



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 38  
AGENDA DATE: Thu 03/23/2006  
PAGE: 1 of 3**

**SUBJECT:** Authorize execution of nine contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for three articulating tractor loaders, one tractor/loader/backhoe, three mini hydraulic excavators, one medium hydraulic excavator with breaker, two skid steer loaders, one articulated motor grader, and one track loader in an amount not to exceed \$1,166,579.89; WIRTGEN AMERICA, INC., Antioch, TN, for three asphalt rollers in an amount not to exceed \$298,130.00; LANDMARK EQUIPMENT, INC., Irving, TX, for three agricultural tractors with mowers in an amount not to exceed \$173,157.15; TYMCO INTERNATIONAL, LTD., Waco, TX, for two street sweepers in an amount not to exceed \$274,044.60; RELIANCE TRUCK & EQUIPMENT, LTD., San Antonio, TX, for six rear loading refuse collection bodies in an amount not to exceed \$337,839.30; LONGHORN INTERNATIONAL TRUCKS LTD, Austin, TX, for five truck cab & chassis in an amount not to exceed \$526,416.65; INTERSTATE TRAILERS, INC., Mansfield, TX, for two equipment trailers in an amount not to exceed \$62,856.00; RUSH TRUCK CENTER, Houston, TX, for three cab & chassis for loader/dump trucks in an amount not to exceed \$191,837.19; and with EQUIPMENT SOUTHWEST, INC., Irving, TX, for three dump bodies with front loader attachments in an amount not to exceed \$244,359.00.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$40,453.89 is available in the Fiscal Year 2005-2006 Approved Vehicle Acquisition Fund. Funding in the amount of \$116,358.10 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Aviation Department. Funding in the amount of \$477,526.09 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Water Utility. Funding in the amount of \$1,069,985.29 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Public Works Department. Funding in the amount of \$1,138,300.55 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Solid Waste Services Department. Funding in the amount of \$432,595.86 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Watershed Protection and Development Review Department.

**FISCAL NOTE:** A fiscal note is attached.

<b>REQUESTING</b> Purchasing	<b>DIRECTOR'S</b>
<b>DEPARTMENT:</b> for Aviation; Parks and Recreation; Solid Waste Services; Austin Water Utility; Public Works; Watershed Protection and Development Review;	<b>AUTHORIZATION:</b> <u>Vickie Schubert</u>

**FOR MORE INFORMATION CONTACT:** Ron Mazzarella, Fleet Buyer/974-2837

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Cooperative Purchase.

**MBE / WBE:** N/A



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 38  
AGENDA DATE: Thu 03/23/2006  
PAGE: 2 of 3**

This RCA requests approval of nine contracts through BuyBoard for the purchase of six new and 33 replacement pieces of heavy equipment. The equipment will be distributed between the Austin Water Utility (AWU), Aviation Department (AVA), Parks and Recreation Department (PARC), Public Works Department (PWSB), Solid Waste Services Department (SWS), and the Watershed Protection and Development Review Department (WPDRD).

Included in this purchase are the following pieces of equipment:

- 1 6.0 Cubic Yard Articulating Wheel Loader (AWU), Replacement
- 1 1.5 Cubic Yard Articulating Tractor/Loader (PWSB), Replacement
- 1 3.0 Cubic Yard Articulating Wheel Loader (WPDRD), New
- 1 Skid Steer Loader (AWU), New
- 1 Skid Steer Loader with Backhoe Attachment (PARC), Replacement
- 1 Medium Tractor/Loader/Backhoe with Hydraulic Breaker (PWSB), Replacement
- 3 Mini Hydraulic Excavators (AWU), Replacement
- 1 Medium Tractor Excavator with Hydraulic Breaker (WPDRD), New
- 1 Articulating Motor Grader (PWSB), Replacement
- 1 Loader with Rubber Tracks (WPDRD), Replacement
- 1 Riding Vibratory Asphalt Roller, Alley (PWSB), Replacement
- 1 Riding Vibratory Asphalt Roller, 66" (PWSB), Replacement
- 1 Pneumatic Asphalt Roller (PWSB) Replacement
- 2 Agricultural Tractors with Mowers (AVA), Replacement
- 1 Agricultural Tractor with Mower (AWU), Replacement
- 2 Street Sweeper (SWS), Replacement
- 5 Heavy Truck Cab and Chassis for Refuse Collection Bodies (SWS), Replacement
- 6 25 Cubic Yard Rear Load Refuse Collection Bodies (SWS), Replacement
- 1 Beavertail Equipment Trailer (WPDRD), New
- 1 Detachable Gooseneck Trailer (WPDRD), Replacement
- 3 Dump Bodies with Front Loader Attachments (PWSB), 1 New, 2 Replacement
- 3 Cab & Chassis for Loader/Dump Bodies (PWSB), 1 New, 2 Replacement

The contracts include the purchase of 39 pieces of equipment for a total dollar amount of \$3,275,219.78.

The majority of this equipment is self-propelled. The exceptions include the refuse collection bodies that will be mounted on the truck chassis listed above, the equipment trailers that will be towed behind existing City-owned vehicles, and the dump/loader bodies that will be mounted on the cab & chassis listed above.

The equipment in this RCA has been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Director and Assistant City Manager (ACM). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office. Funding for new additions was included in the 2005-06 budget adopted by Council. Departments review the list of vehicles determined eligible for replacement by Fleet Services based on mileage, hours of use, and maintenance costs. From that list, priority uses are determined within



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 38  
AGENDA DATE: Thu 03/23/2006  
PAGE: 3 of 3**

the departments, and the departments' proposed equipment is reviewed by the Fleet Service Center Manager to insure the specified vehicle is appropriate for the use.

Of the 33 replacements, all have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each piece of equipment to be replaced, and determined that the mileage or hours of use of each piece proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time. The six new pieces of equipment were also sent to Fleet Services and forwarded to the appropriate ACM for approval.

All of the self-propelled equipment is powered by diesel fuel. There are currently no alternative fuel options available on the market for this type of equipment. The City purchases the cleanest diesel fuel available in the Austin area.

All of the vendors are under contract with the BuyBoard to supply various types of trucks or equipment statewide as a result of a competitive bidding process. Utilizing the BuyBoard contracts provides for volume discount pricing as well as the earliest opportunity to get the City's equipment on order.

HEAVY EQUIPMENT LIST FY 05-06 (BUYBOARD)					
Department/Fund	Type of Vehicle	New Unit No.	Total Quantity	Number of Additional	Number of Replacements
<b>Austin Water Utility</b>					
Capital	FAO: 4480, 237, 8004				
	Skid Steer Loader	06F048	1	1	0
	6.0 Cubic Yard Articulated Wheel Loader	06F044	1	0	1
	Mini Hydraulic Excavator (Small)	06F045, 06F046	2	0	2
	Mini Hydraulic Excavator (Medium)	06F047	1	0	1
	95 Horsepower Tractor with 15' Mower	06H017	1	0	1
Total AWU			6	1	5
<b>Aviation</b>					
Operating	FAO: 5070, 610, 6305				
	95 Horsepower Tractor with 15' Mower	06H006	1	0	1
	95 Horsepower Tractor with 20' Mower	06H007	1	0	1
Total AVA			2	0	2
<b>Vehicle Acquisition Fund</b>					
Capital	FAO: 5330, 787, 3800				
	Skid Steer Loader with Backhoe (PARO)	06F042	1	0	1
Total VAF			1	0	1
<b>Public Works Street &amp; Bridge</b>					
Capital	FAO: 8400, 807, 8012				
	Tractor/Loader/Backhoe with Breaker & Auger	06F027	1	0	1
	Articulated Motor Grader	06F033	1	0	1
	1.5 Cubic Yard Articulated Wheel Loader	06F035	1	0	1
	Combination Riding Vibratory Roller, Alley	06F031	1	0	1
	Combination Riding Vibratory Roller, 66"	06F038	1	0	1
	Riding Pneumatic Roller, 25 Ton	06F039	1	0	1
	Dump Body with Front Loader	06G032-33, 06G042	3	1	2
	Cab & Chassis for Loader/Dump Bodies	06G032-33, 06G042	3	1	2
Total PWSB			12	2	10
<b>Solid Waste Services</b>					
Capital	FAO: 4800, 157, 0101				
	Regenerative Air Street Sweeper	06J029, 06J030	2	0	2
	25 Cubic Yard Rear Loading Refuse Collection Body	06G044	1	0	1
Capital	FAO: 4800, 157, 0102				
	25 Cubic Yard Rear Loading Refuse Collection Body	06G045 THRU 06G049	5	0	5
	Crew Cab & Chassis for Refuse Collection Body	06G045 THRU 06G049	5	0	5
Total SWS			13	0	13
<b>Watershed Protection</b>					
Capital	FAO: 4850, 617, 7009				
	3.0 Cubic Yard Articulated Wheel Loader	06F024	1	1	0
	Track Loader, Medium, Rubber Tracks	06F023	1	0	1
	Hydraulic Track Excavator, Medium, with Breaker	06F025	1	1	0
	Beavertail Equipment Trailer	06K008	1	1	0
	Detachable Gooseneck Trailer	06K016	1	0	1
Total WPDRO			5	3	2
Grand Total			32	6	33

Dollar Amount
\$ 19,890.23
\$ 320,938.58
\$ 50,201.68
\$ 29,696.55
\$ 56,799.05
\$ 477,526.09
\$ 57,479.05
\$ 58,879.05
\$ 116,358.10
\$ 40,453.89
\$ 40,453.89
\$ 88,984.42
\$ 165,535.40
\$ 81,139.28
\$ 87,965.00
\$ 106,057.00
\$ 104,108.00
\$ 244,359.00
\$ 191,837.19
\$ 1,069,985.29
\$ 274,044.60
\$ 56,306.55
\$ 281,532.75
\$ 526,416.65
\$ 1,136,300.55
\$ 113,014.40
\$ 83,769.44
\$ 172,956.02
\$ 18,433.00
\$ 44,423.00
\$ 432,595.86
\$ 3,275,219.78

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

23-Mar-08

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection & Development Review

Description: Authorize execution of nine contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for three articulating tractor loaders, one tractor/loader/backhoe, three mini hydraulic excavators, one medium hydraulic excavator with breaker, two skid steer loaders, one articulated motor grader, and one track loader in an amount not to exceed \$1,166,579.89; WIRTGEN AMERICA, INC., Antioch, TN, for three asphalt rollers in an amount not to exceed \$298,130.00; LANDMARK EQUIPMENT, INC., Irving, TX, for three agricultural tractors with mowers in an amount not to exceed \$173,157.15; TYMCO INTERNATIONAL, LTD., Waco, TX, for two street sweepers in an amount not to exceed \$274,044.60; RELIANCE TRUCK & EQUIPMENT, LTD., San Antonio, TX, for six rear loading refuse collection bodies in an amount not to exceed \$337,839.30; LONGHORN INTERNATIONAL TRUCKS LTD, Austin, TX, for five truck cab & chassis in an amount not to exceed \$526,418.85; INTERSTATE TRAILERS, INC., Mansfield, TX, for two equipment trailers in an amount not to exceed \$62,858.00;

RUSH TRUCK CENTER, Houston, TX, for three cab & chassis for loader/dump trucks in an amount not to exceed \$191,837.19; and with EQUIPMENT SOUTHWEST, INC., Irving, TX, for three dump bodies with front loader attachments in an amount not to exceed \$244,359.00.

**FINANCIAL INFORMATION:**

Project Name:	Maintenance Equipment Replacement
Project Authorization:	2006-2006 Amended Capital Budget
Funding Source:	Drainage Utility Funding
Fund/Agency/Orgn:	4850-617-7003

Total Current Appropriation	\$8,741,862.00
Unencumbered Balance	\$1,408,790.94
Amount of this Action	<u>(\$432,595.86)</u>
Remaining Balance	<u>\$976,195.08</u>

Financial Approval: 

Date: 02/16/06

## CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

3/23/2006  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of nine contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for three articulating tractor loaders, one tractor/loader/backhoe, three mini hydraulic excavators, one medium hydraulic excavator with breaker, two skid steer loaders, one articulated motor grader, and one track loader in an amount not to exceed \$1,166,579.89; WIRTGEN AMERICA, INC., Antioch, TN, for three asphalt rollers in an amount not to exceed \$298,130.00; LANDMARK EQUIPMENT, INC., Irving, TX, for three agricultural tractors with mowers in an amount not to exceed \$173,157.19; TYMCO INTERNATIONAL, LTD., Waco, TX, for two street sweepers in an amount not to exceed \$274,044.80; RELIANCE TRUCK & EQUIPMENT, LTD., San Antonio, TX, for six rear loading refuse collection bodies in an amount not to exceed \$337,839.30; LONGHORN INTERNATIONAL TRUCKS LTD, Austin, TX, for five truck cab & chassis in an amount not to exceed \$526,416.85; INTERSTATE TRAILERS, INC., Mansfield, TX, for two equipment trailers in an amount not to exceed \$62,856.00; RUSH TRUCK CENTER, Houston for three cab & chassis for loader/dump trucks in an amount not to exceed \$191,837.19; and with EQUIPMENT SOUTHWEST, INC., Irving, TX, for three dump bodies with front loader attachments in an amount not to exceed \$244,359.00.

**FINANCIAL INFORMATION:**

Parent Project Name:	Capital Equipment
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Contractual Obligation
Number:	4680 237 8001

Current Appropriation	\$ 15,104,864.00
Unencumbered Balance	2,525,470.88
Amount of This Action	<u>(477,526.09)</u>
Remaining Balance	<u>\$ 2,047,944.59</u>
Current Available Balance	\$ 2,965,423.80
Less Outstanding Commitments	<u>(439,853.31)</u>
Estimated Unencumbered Balance	<u>\$ 2,525,470.88</u>

Utility Finance:

  
David Anders, Utility Finance Manager

Date: 3/23/06

REF. # 4680 237 8004

**CIP  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/23/2006  
Resolution  
Solid Waste Services

**DESCRIPTION:** Authorize execution of nine contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for three articulating tractor loaders, one tractor/loader/backhoe, three mini hydraulic excavators, one medium hydraulic excavator with breaker, two skid steer loaders, one articulated motor grader, and one track loader in an amount not to exceed \$1,166,579.89; WIRTGEN AMERICA, INC., Antioch, TN for three asphalt rollers in an amount not to exceed \$298,130.00; LANDMARK EQUIPMENT, INC., Irving, TX, for three agricultural tractors with mowers in an amount not to exceed \$173,157.15; TYMCO INTERNATIONAL, LTD., Waco, TX, for two street sweepers in an amount not to exceed \$274,044.80; RELIANCE TRUCK & EQUIPMENT, LTD., San Antonio, TX, for six rear loading refuse collection bodies in an amount not to exceed \$337,839.30; LONGHORN INTERNATIONAL TRUCKS LTD, Austin, TX, for five truck cab & chassis in an amount not to exceed \$526,416.65; INTERSTATE TRAILERS, INC., Mansfield, TX for two equipment trailers in an amount not to exceed \$82,858.00; RUSH TRUCK CENTER, Houston, TX, for three cab & chassis for loader/dump trucks in an amount not to exceed \$191,837.19, and with EQUIPMENT SOUTHWEST, INC., Irving, TX, FOR THREE DUMP BODIES WITH FRONT LOADER ATTACHMENTS IN AN AMOUNT NOT TO EXCEED \$244,5359.00.

**FINANCIAL INFORMATION:**

Parent Project Name:	Capital Equipment Additions
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Current Revenue

Number: 4800-157-0100

Current Appropriation	\$ 7,490,000.00
Unencumbered Balance	\$ 2,185,870.19
Amount of This Action	<u>\$ (1,138,300.55)</u>
Remaining Balance	<u>\$ 1,047,569.64</u>

Ref. #: 4800-157-0100

RCA #11142



**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

23-Mar-06

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

**DESCRIPTION:** Authorize execution of nine contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for three articulating tractor loaders, one tractor/loader/backhoe, three mini hydraulic excavators, one medium hydraulic excavator with breaker, two skid steer loaders, one articulated motor grader, and one track loader in an amount not to exceed \$1,166,579.89; WRTGEN AMERICA, INC., Antioch, TN, for three asphalt rollers in an amount not to exceed \$298,130.00; LANDMARK EQUIPMENT, INC., Irving, TX, for three agricultural tractors with mowers in an amount not to exceed \$173,157.15; TYMCO INTERNATIONAL, LTD., Waco, TX, for two street sweepers in an amount not to exceed \$274,044.60; RELIANCE TRUCK & EQUIPMENT, LTD., San Antonio, TX, for six rear loading refuse collection bodies in an amount not to exceed \$337,839.30; LONGHORN INTERNATIONAL TRUCKS LTD, Austin, TX, for five truck cab & chassis in an amount not to exceed \$526,416.65; INTERSTATE TRAILERS, INC., Mansfield, TX, for two equipment trailers in an amount not to exceed \$62,856.00; RUSH TRUCK CENTER, Houston, TX, for three cab & chassis for loader/dump trucks in an amount not to exceed \$191,837.19; and with EQUIPMENT SOUTHWEST, INC., Irving, TX, for three dump bodies with front loader attachments in an amount not to exceed \$244,359.00.

**FINANCIAL INFORMATION:**

Project Name:	Vehicles and Equipment
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Agency/Orgn:	8400-607-8012

Total Current Appropriation	\$5,600,000.00
Unencumbered Balance	\$2,562,205.25
Amount of this Action	<u>(\$1,069,985.29)</u>
Estimated Available	<u><u>\$1,492,219.96</u></u>

Financial Approval: Rusty Cobern

Date: February 16, 2006