



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 9
AGENDA DATE: Thu 03/23/2006
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 9-month supplemental one-time contract with CAPITAL IDEA, Austin, TX, in a contract amount not to exceed \$50,000, to provide workforce development services for eligible individuals so they may obtain and retain employment at a livable wage.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$50,000 is included in the Fiscal Year 2005-2006 Approved Operating Budget of the Health and Human Services Department. The term for the supplemental contract is January 1, 2006 through September 30, 2006.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director, Human Services, 972-5011; Susan Gehring, Manager, Community Based Resources, 972-5026; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved 2005-2006 Operating Budget, September 12, 2005.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

Capital IDEA will receive \$50,000 in matching funds from the Meadows Foundation in August 2006 contingent upon the City of Austin providing \$50,000 in supplemental one-time funding. This one-time funding from the City will enable Capital IDEA to pay tuition and fees for an additional 10 clients, bringing the total number of unduplicated clients served using City funding to 127.

Capital IDEA provides outreach, assessment, counseling, case management, adult basic education, English as a second language, GED preparation, specialized training for entry into employer-sponsored training, THEA (Texas Higher Education Assessment) preparation, long-term high skills training for targeted occupations, wrap-around social services, job placement and retention. Capital IDEA coordinates services with other organizations. Capital IDEA counselors regularly refer students to a wide variety of social service agencies. They include, among others, Austin Community College, Skillpoint Alliance, Central Texas Legal Aid, Caritas of Austin, Literacy Austin, St. Vincent de Paul, Goodwill, Travis County Health and Human Services, SafePlace, and Seton Healthcare Network. Capital IDEA has a Memorandum of Understanding with WorkSource to co-enroll participants to receive help through WIA (Workforce Investment Act) funding. It also has an allocation from Austin Energy for emergency assistance for clients. Half of Capital IDEA participants have accessed some form of public assistance, including TANF (Temporary Assistance for Needy Families), food stamps, emergency assistance, and other support.



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The term for this supplemental contract is January 1, 2006 through September 30, 2006. Since this is one-time supplemental funding, tied to a grant match, a separate contract is being executed.

Performance Measures

Related Goals

Prevention/Provision: Social Services – promote and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations

Issue Area: Workforce Development Services

<u>Type</u>	<u>Measure Description</u>	<u>FY 06 Supplemental</u>	<u>FY 06 Total**</u>
Output	No. of unduplicated clients served	10	127
Output	No. of clients entered Job Training	1	82
Outcome	Percent of clients actively seeking employment who obtained employment	no change	94%

**** Total includes basic contract and one-time supplemental based on City funding only.**

Requested Council Action

Council is requested to authorize execution of a 9-month supplemental one-time contract with CAPITAL IDEA, Austin, TX, in a contract amount not to exceed \$50,000, to provide workforce development services for eligible individuals so they may obtain and retain employment at a livable wage.

Hasbrouck, Terri

From: Boccella, Kay

Sent: Friday, March 17, 2006 2:40 PM

To: McDonald, Michael [APD]; Stephens, John

Cc: Hasbrouck, Terri; Ochiltree, Alta; Hedges, Debra; Carroll, Elaine

Subject: Third Amendment to Interlocal with Travis County Hospital District

Importance: High

Attachments: Draft31706.doc; Attachment A to the Third ATT A Third Amendment.315.doc

Dear John and Chlef McDonald:

Attached for your review is a draft of the Third Amendment to the City-Travis County Hospital District Interlocal, which we hope to take to City Council on April 6th.

The amendment is needed to reduce monthly Service Operating Payments to the City by the amount of the Seton MAP Provider contract payments, which the City is no longer making - that contract expired and the Hospital District now makes those payments directly to Seton. This amendment also allows the District to pay us an additional \$5,400 this fiscal year to make additional payments to Travis Co., which the Hospital District has agreed to.

New Issue

CCS also plans to assign several other City service contracts, including the Walgreens contract, to the Hospital District in the next few months. In order to avoid the need to go back to City Council each time a contract is transferred to the District, there is proposed text at top of page 2 that would allow the parties to 'administratively' reduce the amount of the monthly Service Operating Payments when responsibility for one of the contracts is transferred. (Council approval is not needed to assign the contracts, just to accept the lower monthly payments from the District). The contracts and monthly amounts for each are listed on Attachment A (District provided this and it needs some clarification).

The City and District could automatically reduce the Service Operating Payments by the appropriate amount upon the assignment of each contract, and I've added a requirement that the district CEO (or CFO) and City ACM or CFO document the reduction and effective date of reduction in writing, for our record-keeping purposes.

This would only apply for the remainder of this fiscal year, as a fourth amendment will be needed on October 1 to reflect CCS' new 2006-07 budget.

Please let me know of any concerns or questions.

Thanks, Kay B



Draft31706.doc
c (43 KB)



Attachment A
the Third ATT