Land Acquisition CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 14 AGENDA DATE: Thu 03/23/2006 PAGE: 1 of 1

SUBJECT: Approve a resolution authorizing an acquisition for the Austin Clean Water Program: Govalle1-Newton Street Area Wastewater Project of a wastewater easement comprising 2,054 square feet of land, and a temporary working space easement, comprising 1,974 square feet of land, both out of a portion of Lot 13, Block 3-B, C.A. Newning's and George Warners Subdivision of Blocks 3-B and 4-B, Swisher Addition, in Travis County, TX, located at 414 West Annie Street, from George Robert McLaughlin Wert and Audra Wert an amount not to exceed \$63,225.

<u>AMOUNT & SOURCE OF FUNDING:</u> Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is required.

REQUESTING Public Works

DIRECTOR'S

DEPARTMENT: for Austin Water Utility, AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Lauraine Rizer, 974-7078; Laura Bohl 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

The City of Austin is upgrading its wastewater collection system as mandated by the U.S. Environmental Protection Agency's Administrative Order, received April 29, 1999, requiring the City to eliminate Sanitary Sewer Overflows from the wastewater collection system.

In response to the U.S. Environmental Protection Agency's Administrative Order, the City of Austin has assembled the Austin Clean Water Program to plan, design, and construct sustainable wastewater collection system improvements that will result in a collection system free from Sanitary Sewer Overflows.

The design plans for the Austin Clean Water Program's Govalle 1-Newton Street Area Wastewater Relocation Project require the acquisition of a wastewater easement comprising 2,054 square feet of land, and a temporary working space easement comprising 1,974 square feet of land across property located at 414 West Annie Street, Austin.

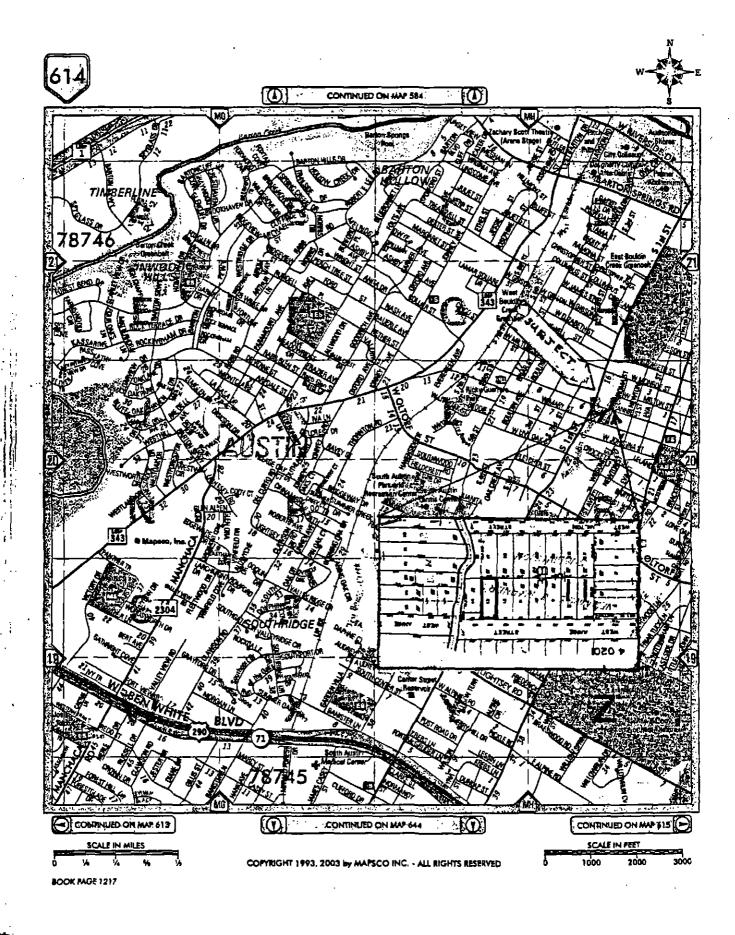
An independent third party appraisal has established the combined fair market value of the proposed easements at \$63,225. The owners have agreed to accept the City of Austin's offer.

RCA Serial#: 11131 Date: 03/23/06 Original: Yes

Published:

Disposition:

Adjusted version published:



CIP FISCAL NOTE

DATE OF COUNCIL CONSIDER	414-41		
WHERE ON AGENDA: DEPARTMENT:	Resolution Austin Water Utili		
DESCRIPTION:			
Newton Street Area Wastewater feet of land, and a temporary wo portion of Lot 13, Block 3-B, C,A Swisher Addition, in Travis Countries	the acquisition for the Austin Clean Water Program: Govalle to Project to acquire a wastewater easement comprising 2.054 squar rking space easement comprising 1,974 square feet of land out of a . Newning's end George Warners Subdivision of Blocks 3-B and 4-B ty, TX, located at 414 West Annie Street, from George Robert it in the amount not to exceed \$63,225.		
FINANCIAL INFORMATION:			
Parent Project Name.	Wastewaler Unfunded Future		
Project Authorization:	2005-06 Approved Capital Budget		
Funding Source: Number	Commercial Paper 4570 237 2017		
Current Apprepriation	\$ 575,217,293.00		
Unencumbered Balance	161,413,763.16		
Amount of This Action	(63,225.00)		
Romaining Balance	\$ 151,350,538.18		
Current Available Balance	\$ 188.819,300.42		
Lass Outstanding Commits	outle (27.205.537.26)		

Utility Finance: Date: 3/1/06
David Anders, Utilizas Finance Manager

\$ 161,413,763 16

REF. # 4570 237 4560

Estimated Unercumbered Balance

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

Council authorizes the fee simple acquisition of a wastewater easement comprised of 2,054 square feet of land and a temporary working space easement comprised of 1,974 square feet of land, both out of a portion of Lot 13, Block 3-B, C.A. Newning's and George Warners Subdivision of Blocks 3-B and 4-B, Swisher Addition, in Travis County, Texas, located at 414 West Annie Street, from George Robert McLaughlin Wert and Audra Wert, in an amount not to exceed \$63,225 for the Austin Clean Water Program: Govalle1-Newton Street Area Wastewater Project.

ADOPTED:	, 2006	ATTEST:	
		_	Shirley A. Gentry
			City Clerk

L:\CLW\GC\GLA\council20063-23-2006#11131 Govalle1-Newton Stacq draft res