## Purchasing Supply Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 33 AGENDA DATE: Thu 03/23/2006

3 C

**PAGE:** 1 of 2

SUBJECT: Authorize execution of a 12-month supply agreement with CUSTOM CRETE/CUSTOM STONE SUPPLY, Austin, TX, for ready mix concrete for the Austin Water Utility in an amount not to exceed \$91,931.20, with two 12-month extension options in an amount not to exceed \$91,931.20 per extension, for a total contract amount not to exceed \$275,793.60.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$45,966 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Austin Water Utility. Funding for the remaining six months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing

**DIRECTOR'S** 

DEPARTMENT: for Austin Water Utility; AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021.

PRIOR COUNCIL ACTION: N/A

**BOARD AND COMMISSION ACTION: N/A** 

**PURCHASING:** Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual supply agreement with Custom Crete/Custom Stone Supply to provide ready mix for the Austin Water Utility. Ready mix is crucial to supporting the Austin Water Utility's work in the distribution and collection systems. The Austin Water Utility uses ready mix concrete delivered to various sites for projects such as the thrust blocking of water line fittings, manhole foundations, and backfill on protected streets. Under this agreement the contractor will provide ready mix concrete Class A, Type J, and Controlled Low Strength Material (CLSM) Normal Set, Fast Set, and High Early Strength concrete. This contract allows the Utility to use a quality controlled concrete, meet construction standards and comply with street cut requirements in a timely manner.

Custom Crete/custom Stone Supply is in compliance with Texas Commission on Environmental Quality (TCEQ) requirements.

MBE/WBE solicited: 2/0

MBE/WBE bid: 0/0

RCA Serial#: 11064 Date: 03/23/06 Original: Yes

Disposition:

Published:

Adjusted version published:

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AGENDA ITEM NO.: 33 AGENDA DATE: Thu 03/23/2006 PAGE: 2 of 2

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BID TABULATION

Ready Mix Concrete (12 Line Items) IFB No. SA06100041

<u>VENDOR</u>
Custom Crete/Custom Stone Supply
Austin, TX

TOTAL BID \$91,931,20

Centex Materials LLC Austin, TX

\$81,830.00\*

\*Vendor did not bid on the CLSM Backfill. Custom Crete was low bidder on all of the items.

A complete bid tabulation is available from the Purchasing Office.

## **PRICE ANALYSIS**

- a. Adequate competition.
- b. Fifteen notices were sent including two MBEs. There were no WBE firms listed under this commodity. Two bids were issued, none of which were MBE firms. Two bids were received.
- c. The bid pricing offered represents an approximate 27% increase from the last award made in August 2004. This increase can be attributed to the increase in fuel.

## **APPROVAL JUSTIFICATION**

- a. Low bidder.
- b. Austin Water Utility concurs with the recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.

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