



Item #27

**Purchasing Office
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA DATE: 4/6/2006
ITEM NO:**

Subject: Authorize execution of Amendment No. 1 to increase Contract No. PC 740EX000466 through the State of Texas Multiple Award Schedule (TXMAS) with INTERTECH FLOORING, Austin, TX, for the purchase and installation of flooring at the Cameron Road Campus for the Building Services Division of the Finance and Administrative Services Department in an amount not to exceed \$756,754.40, for a revised total contract amount not to exceed \$838,913.93.

Amount and Source of Funding: Funding in the amount of \$756,754.40 is available in the Fiscal Year 2005-2006 Approved Capital Improvement Project Fund of the Finance and Administrative Services Department, Building Services Division.

Fiscal Note: A fiscal note is attached.

Requesting Department:

For More Information: Mick Osborne, Sr. Buyer, 974 2995

Prior Council Action: January 26, 2006, Council approved the original contract for the first phase of flooring in an amount of \$82,159.83.

Boards and Commission Action:

Purchasing Language: State of Texas Cooperative Purchase.

MBE/WBE:

On October 6, 2005, Council approved a budget of \$22,125,000 to purchase commercial property at 8301 Cameron Road and to complete renovations to make the site suitable for occupancy by various City departments. On January 3, 2006, the City of Austin closed on the purchase of this property.

The original contract with Intertech Flooring was for the purchase and installation of flooring for Building #1, Level #1 for Solid Waste Services. This Amendment No. 1 is for the purchase and installation of approximately 16,437 square yards of carpet tile, 9,100 square feet of quarry tile, and 80,900 linear feet of cove base to be installed throughout the four building campus.

The contract also provides for removing and recycling the existing (and badly worn) carpet.

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

Financial and Administrative Services Department

DESCRIPTION: Authorize execution of Amendment No. 1 to increase Contract No. PC 740EX000466 through the State of Texas Multiple Award Schedule (TXMAS) with INTERTECH FLOORING, Austin, TX, for the purchase and installation of flooring at the Cameron Road Campus for the Building Services Division of the Finance and Administrative Services Department in an amount not to exceed \$756,754.40, for a revised total contract amount not to exceed \$838,913.93.

Financial and Administrative Services Department

Project Name:	Cameron Road Site
Project Authorization:	2005-06 Capital Budget
Funding Source:	Certificates of Obligation
Number:	8560-747-0150

Current Appropriation	\$22,125,000
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Unencumbered Balance	\$8,760,913
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Amount of This Action	(\$756,754)
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Available Balance	\$8,004,159
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