

**Health and Human Services  
CITY OF AUSTIN**

**AGENDA  
DATE: 4/20/2006**

#12

**RECOMMENDATION FOR  
COUNCIL ACTION**

**Subject:** Approve execution of 12-month contracts under the Ryan White Title I HIV Emergency Relief Grant for the delivery of HIV-related emergency care services with: AIDS SERVICES OF AUSTIN, INC. Austin, TX in an amount not to exceed \$753,523, with two 12-month renewal options in an amount not to exceed \$753,523 per renewal option for a total contract amount not to exceed \$2,260,569; AUSTIN-TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER C.A.R. E. PROGRAM, Austin, TX in an amount not to exceed \$315,250 with two 12-month renewal options in an amount not to exceed \$315,250 per renewal option for a total contract amount not to exceed \$945,750; COMMUNITY ACTION, INC. OF HAYS, CALDWELL AND BLANCO COUNTIES, San Marcos, TX in an amount not to exceed \$46,197 with two 12-month renewal options in an amount not to exceed \$46,197 per renewal option for a total contract amount not to exceed \$138,591; PROJECT TRANSITIONS, INC. Austin, TX in an amount not to exceed \$36,586 with two 12-month renewal options in an amount not to exceed \$36,586 per renewal option for a total contract amount not to exceed \$109,758; and THE WRIGHT HOUSE WELLNESS CENTER Austin, TX in an amount not to exceed \$268,782 with two 12-month renewal options in an amount not to exceed \$268,782 per renewal option for a total contract amount not to exceed \$806,346.

**Amount and Source of Funding:** Funding in the amount of \$1,420,338 is included in the Fiscal Year 2005-2006 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund Ryan White Title I HIV Emergency CARE. The grant period is March 1, 2006 through February 28, 2007. Funding for renewal options is contingent on available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**Requesting Department:** HHSD

**For More Information:**

**Prior Council Action:**

**Boards and Commission Action:** Austin Area Comprehensive HIV Planning Council approved allocation of funds for the purchase of these services.

---

## ***RW1 FY06 HIV Emergency Care Contracts***

### **Background**

The City of Austin Health and Human Service Department (HHSD) received notice of grant award on February 24, 2006 in the amount of \$3,719,076 from the U.S. Department of Health and Human Services (DHHS) for the Ryan White Title I HIV Emergency Relief Project Grants for the period of March 1, 2006 to February 28, 2007. This grant focuses on the delivery of community-based ambulatory outpatient medical care, local drug reimbursement, oral health, mental health services, substance abuse services, case management, home health services, residential hospice and food bank services to persons living with HIV/AIDS.

Fiscal Year 2006 is the twelfth year of an ongoing grant that provides for HIV-related services in the Austin Eligibility Metropolitan Area (EMA), which includes Travis, Bastrop, Caldwell, Hays and Williamson Counties. The Ryan White CARE Act Title I HIV Emergency Relief Grant provides direct financial assistance to EMAs that have been most severely affected by the HIV epidemic. The program goal is to improve access to a comprehensive continuum of high-quality, community-based HIV services.

In addition to the amounts noted in the "Subject" section above, David Powell Community Health Center, received funding in the amount of \$1,699,615 for the 12-month grant and performance period, March 1, 2006 through February 28, 2007.

The distribution of funds for the grant period 2006-2007 is as follows:

### **Grant Subrecipients**

AIDS Services of Austin, Inc.	\$ 753,523
Austin-Travis County MHMR C.A.R.E	\$ 315,250
Community Action, Inc.	\$ 46,197
Project Transition, Inc.	\$ 36,586
The Wright House Wellness Center	\$ 268,782

### **Internal City Programs**

<u>David Powell Community Health Center</u>	\$1,699,615
Client Transportation Assistance	\$ 32,950
Client Advocacy Transportation Services	\$ 2,665
HIV Resources Administration	\$ 185,954
Quality Management	\$ 185,954
HIV Planning Council	<u>\$ 191,600</u>
Total	\$3,719,076

### **Performance Measures**

#### **HHSD Departmental Goal**

- Preventing the spread of communicable disease and reducing the risk of health complications due to disease and unhealthy behaviors.
- Delivering quality, safety-net health services in partnership with the community.

### **Results**

80 % of HIV infected/affected clients surveyed who have received support services (non-primary care) which have improved or maintained quality of life

## Outcomes

### AIDS Services of Austin

- Approximately 615 unduplicated HIV+ clients will receive an estimated 2,275 units of Oral Health services. One unit of service = One Routine Treatment.
- Approximately 180 unduplicated HIV+ clients will receive an estimated 9,091 units of Case Management services. One unit of service = One 15 minute of case management
- Approximately 10 unduplicated HIV+ clients will receive an estimated 169 units of Home Health Care services. One unit of service = One Para Professional home visit
- Approximately 64 unduplicated HIV+ clients will receive an estimated 150 units of Outreach Services for Minority AIDS Initiative services. One unit of service = One 15 minute contact with a targeted person.
- Approximately 130 unduplicated HIV+ clients will receive an estimated 1,443 units of Food Bank services. One unit of service = One Food Bank visit.
- Approximately 60 unduplicated HIV+ clients will receive an estimated 3,060 units of Client Advocacy services for Minority AIDS Initiative. One unit of service = One 15 minute of Client Advocacy with a targeted person.
- Approximately 84 unduplicated HIV+ clients will receive an estimated 503 units of Nutritional Counseling services. One unit of service = One 15 minute of Nutritional Counseling.
- Approximately 29 unduplicated HIV+ clients will receive an estimated 37,340 units of Health Insurance services. One unit of service = One Health Insurance dollar issued + .10 transaction fee.

### Austin-Travis Mental Health Mental Retardation C.A.R.E Program

- Approximately 40 unduplicated HIV+ clients will receive an estimated 2,076 units of Mental Health services. One unit of service = One individual Mental Health visit.
- Approximately 85 unduplicated HIV+ clients will receive an estimated 4,045 units of Substance Abuse services. One unit of service = One Residential Treatment.

### Community Action, Inc.

- Approximately 42 unduplicated HIV+ clients will receive an estimated 2,179 units of Case Management services. One unit of service = One 15 minute of case management.

### Project Transitions, Inc.

- Approximately 7 unduplicated HIV+ clients will receive an estimated 129 units of Residential Hospice services. One unit of service = One day of Facility Based Hospice services.

### The Wright House Wellness Center

Approximately 42 unduplicated HIV+ clients will receive an estimated 534 units of Mental Health services. One unit of service = One individual Mental Health visit.

- Approximately 92 unduplicated HIV+ clients will receive an estimated 8,332 units of Case Management services. One unit of service = One 15 minute of Case Management.
- Approximately 264 unduplicated HIV+ clients will receive an estimated 315 units of Health Education/Risk Reduction counseling services. One unit of service = One 15 minute of Individual or Group-level Intervention.
- Approximately 200 unduplicated HIV+ clients will receive an estimated 9,221 units of Client Advocacy services for Minority AIDS Initiative. One unit of service = One 15 minute of Client Advocacy services.
- Approximately 7 unduplicated HIV+ clients will receive an estimated 129 units of Psychosocial Support services. One unit of service = One 15 minute of Individual or Group Psychosocial Support services.

### Requested Council Action

Approve execution of 12 month contracts under the Ryan White Title I HIV Emergency Relief Grant for the delivery of HIV-related emergency care services with: AIDS SERVICES OF AUSTIN, INC. Austin, TX, in an amount not to exceed \$753,523, with two 12-month renewal options in an amount not to exceed \$753,523 per

renewal option for a total contract amount not to exceed \$2,260,569; AUSTIN-TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER C.A.R.E. PROGRAM, Austin, TX, in an amount not to exceed \$315,250 with two 12-month renewal options in an amount not to exceed \$315,250 per renewal option for a total contract amount not to exceed \$945,750; COMMUNITY ACTION, INC. OF HAYS, CALDWELL AND BLANCO COUNTIES, San Marcos, TX, in an amount not to exceed \$46,197 with two 12-month renewal options in an amount not to exceed \$46,197 per renewal option for a total contract amount not to exceed \$138,591; PROJECT TRANSITIONS, INC. Austin, TX, in an amount not to exceed \$36,586 with two 12-month renewal options in an amount not to exceed \$36,586 per renewal option for a total contract amount not to exceed \$109,758; and THE WRIGHT HOUSE WELLNESS CENTER Austin, TX, in an amount not to exceed \$268,782 with two 12-month renewal options in an amount not to exceed \$268,782 per renewal option for a total contract amount not to exceed \$806,346.