

**Public Works
CITY OF AUSTIN**

AGENDA #28
DATE: 4/20/2006

**RECOMMENDATION FOR
COUNCIL ACTION**

Subject: Authorize execution of change order #7 to the construction contract with RODRIGUEZ BARR INC., DBA THE BARR COMPANY, AIA, Austin, TX, (MBE/FH 82%) for ADA Sidewalk, Ramp and Bikeway Improvements Group 2 in the amount of \$193,939.32, for a total contract amount not to exceed \$2,341,161.

Amount and Source of Funding: Funding in the amount of \$193,939.32 is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department.

Fiscal Note: A fiscal note is attached.

Requesting Department: PW

For More Information:

Prior Council Action:

Boards and Commission Action:

MBE/WBE: 5.55% MBE and 4.92% WBE subcontractor participation to date.

As part of the City's ongoing effort to comply with the directives of the Federal Americans with Disabilities Act (ADA), the Public Works Department has developed more efficient and cost effective methods for sidewalk and curb ramp construction. The City also recognizes that improved and expanded pedestrian facilities are also a frequently requested infrastructure improvement from the public at large.

The construction method chosen to deliver the initiatives is an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The IDIQ contract documents include engineered details, specifications; project locations currently identified and estimated total quantities of work. As each project location is further defined, a specific "work assignment" is given to the Contractor and they complete the scope of work for the unit prices included in the Contract. This contracting method also allows for the flexibility of adding projects based on priorities designated by the City.

The purpose of the Contract is to have a Contractor available to complete pedestrian and accessibility projects on a unit price basis. The projects are located through out the City.

This change order will allow for payment of a claim for additional quantities of traffic controls and fencing.

AUTHORIZATION HISTORY

<u>MOUNT</u>	<u>DATE</u>	<u>DESCRIPTION</u>
\$1,872,928.80	12/16/04 (Council)	Original contract for sidewalk and ramp construction
\$187,292.88	12/16/04 (Council)	10% Contingency, Change Order #1, #2, #3, #4, #5
\$47,000.00	12/16/04 (Administrative Authority)	Change Order #5
\$40,000.00	03/02/06 (Council)	Change Order #6
\$193,939.32	Proposed (Council)	
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\$2,341,161.00	Total Contract Authorization	

CONTRACT HISTORY

<u>MOUNT</u>	<u>DATE</u>	<u>DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$1,872,928.80	01/20/05	Original contract for sidewalk and ramp construction
\$9,229.09	05/06/05	CO #1 - Additional Traffic Controls (0.49% / 0.49%)
18,450.10	06/22/05	CO #2 - Additional Traffic Controls (0.99% / 1.48%)
\$59,921.12	07/29/05	CO #3 - Additional Traffic Controls, 6 inch sidewalk (3.20% / 4.67%)
\$44,501.77	07/29/05	CO #4 - Additional Traffic Controls, Demo Qtys (2.38% / 7.05%)
\$102,190.80	Pending	CO #5 - Additional Traffic Controls, Sidewalk Qtys (5.46% / 12.51%)
\$40,000.00	Pending	CO #6 - Additional Traffic Controls, Sidewalk Qtys (2.14% / 14.65%)
\$193,939.32	Proposed	CO #7 - To reconcile actual quantities (10.4% / 25.00%)
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\$2,341,161.00	Total Contract Expenditures	
25.00%	Cumulative Change Orders	

Participation goals stated in the original approved compliance plan 6.36% African American; 20.13% Hispanic; 1.72% Asian American; 0.71% Native American; 6.79% WBE. Participation for this change order 100% MBE:

MBE TOTAL - PRIME	38,787.86	20.00%
Rodriguez Barr Inc. dba The Barr Company, AIA, Austin, TX	38,787.86	20.00%
MBE TOTAL - SUBCONTRACTORS	0.00	0.00%
WBE TOTAL - SUBCONTRACTORS	77,575.73	40.00%
(FH) Central Texas Baricades, Bastrop, TX (Traffic Control)	77,575.73	40.00%
NON M/WBE TOTAL - SUBCONTRACTORS	77,575.73	40.00%
United Rentals Austin, TX (Barricades)	77,575.73	40.00%

Overall participation for the entire project, including this change order:

PRIME:

~~19.7%~~ 82.00% MH

SUBCONTRACTORS:

~~19.7%~~ MB; 0.0% MH; 0.47% MN; 1.11% MA; 4.92% WBE; and 7.53% Non M/WBE.

TOTAL:

~~19.7%~~ MB; 82.0% MH; 0.47% MN; 1.11% MA; 4.92% WBE; and 7.53% Non M/WBE.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

20-Apr-06
Resolution
Public Works Department

DESCRIPTION: Authorize execution of change order #7 to the construction contract with RODRIGUEZ BARR INC., DBA THE BARR COMPANY, AIA, Austin, TX, (MBE 100%) for ADA Sidewalk, Ramp and Bikeway Improvements Group 2 in the amount of \$193,939.32, for a total contract amount not to exceed \$2,341,161.

FINANCIAL INFORMATION:

Project Name:	Sidewalks
Project Authorization:	2005-2006 Approved Capital Budget
Funding Source:	2000 G.O. Bond Funding
Fund/Agency/Orgn:	8071-607-5000

Total Current Appropriation	\$3,066,000.00
Unencumbered Balance	\$847,895.00
Amount of this Action	(\$193,939.32)
Estimated Available	<u>\$653,955.68</u>

Ref: 8071-607-Various

Financial Approval: Rusty Cobern

Date: March 31, 2006