

**Purchasing Service Agreement
CITY OF AUSTIN**

AGENDA # 38
DATE: 4/20/2006

**RECOMMENDATION FOR
COUNCIL ACTION**

Subject: Authorize execution of three 12-month service agreements with NATIONAL POWER RODDING CORP., Chicago, IL, PEABODY GENERAL CONTRACTOR (WBE/FR-93.25%), Dripping Springs, TX, and CENTRAL TEXAS UTILITY SERVICES (WBE/FH-100%), Cedar Creek, TX, for wastewater line relays and spot repairs for the Austin Water Utility, in amounts not to exceed \$5,268,436.80, \$3,222,790 and \$581,800 respectively, with one 12-month extension option in amounts not to exceed \$5,268,436.80, \$3,222,790 and \$581,800 respectively, for total contract amounts not to exceed \$10,536,873.60, \$6,445,580 and \$1,163,600 respectively.

Amount and Source of Funding: Funding in the amount of \$9,073,026.80 is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility. Funding for extension options is contingent upon available funding in future budgets.

Fiscal Note: A fiscal note is attached.

Requesting Department: Purchasing

For More Information: Stephen T. Aden, Supervising Sr. Buyer/974-2021

Prior Council Action:

Boards and Commission Action:

Purchasing Language: Lowest bids of five bids received.

MBE/WBE: National Power Rodding Corp. - MBE 41.48% WBE 5.67% Subcontracting Participation; Peabody General Contractors, Inc. - MBE 6.75% WBE 0% Subcontracting Participation

These contracts are for the spot repair of wastewater lines that are being cleaned and inspected throughout the City of Austin. The work is being performed through the Austin Clean Water Program (ACWP) as a result of the Environmental Protection Agency's (EPA) mandated initiative to clean and repair all of the City of Austin's wastewater lines by 2007.

Due to the amount of work required, it was necessary to divide the work into four zones. As a result three separate contracts are being awarded. The work involved will include some of the following types of repair services in all four zones:

- Repair wastewater lines by replacing lengths of existing pipe with new;
- Repair wastewater lines by replacing or repairing a portion of an existing line at the point of failure;
- Replace and/or repair service laterals located within the utility easement or street right-of-way;
- Install new service lateral(s) from the wastewater main line to the property line;
- Rebuild and/or repair invert of existing manholes;
- Major manhole adjustment;
- Replace and/or construct new manholes;
- Install new cleanouts; and
- Abandonment of existing wastewater lines and manholes.

The bid included estimated quantities of all the types of work that will be needed in all four zones. these repair services will be purchased on an as needed basis depending on individual project requirements within each zone.

MBE/WBE solicited: 13/5 MBE/WBE bid: 0/2

PRICE ANALYSIS

- a. Adequate competition.
- b. Eighty-seven notices were sent including thirteen MBEs and five WBEs. Sixteen solicitations were issued including two MBEs and four WBEs. Five bids were received including two WBE firms.
- c. This is the first bid for these type services; therefore, there is no bid history available.

APPROVAL JUSTIFICATION

- a. Low bidders.
- b. The Purchasing Office concurs with Austin Water Utility's recommended awards.
- c. Advertised in the Austin American-Statesman and the Internet.

AGENDA DATE: April 20, 2006

CITY OF AUSTIN

RECOMMENDATION FOR COUNCIL ACTION

VENDOR NAME: National Power Rodding/Peabody General Contractors/Central Texas Utility Services

MBE/WBE SUMMARY

Prime (Project 1 and 3)- National Power Rodding Corp	\$2,686,902.77	51%
MBE	\$2,185,347.59	41.48%

Id/Guerra, LP(MH)	\$2,185,347.59	41.48%
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Austin, TX

General construction to include pipeline, sewer, storm drain, and manholes.

WBE	\$298,204.27	5.67%
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Industrial Asphalt(FR)	\$ 10,536.88	.2%
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Austin, TX

Supply of asphaltic concrete and hot mix.

Roadway Specialties, Inc. (FR)	\$287,667.39	41.48%
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Austin, TX

Erosion control.

NON-CERTIFIED SUBCONTRACTOR

Ace Pipe Cleaning, Inc.	\$ 97,982.17	1.85%
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Fort Worth, TX

Maintenance and repair of sewer and storm drains. Video scanning of sewers/water wells.

Prime (Project 2)- Peabody General Contractors, Inc. (WBE/FR)	\$3,005,155.00	93.25%
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MBE	\$ 217,635.00	6.75%
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White Photographic Services (FH)	\$ 3,125.00	0.10%
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Dripping Springs, TX

Photography services.

Austex Tree Service, Inc. (MB)	\$ 14,510.00	0.45%
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Round, Rock, TX

Erosion control services.

Cortes Contracting, Inc. (MH)	\$ 175,000.00	5.43%
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San Antonio, TX

Furnishing of pipeline materials.

J.C. Hall Trucking	\$ 25,000.00	0.77%
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Austin, TX

Hauling services.

Prime (Project 4) - Central Texas Utility Services (WBE/FH)	\$581,800.00	100%
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AGENDA DATE: April 20, 2006

CITY OF AUSTIN

RECOMMENDATION FOR COUNCIL ACTION

VENDOR NAME: National Power Rodding/Peabody General Contractors/Central Texas Utility Services

BID TABULATION

**Wastewater Line Relay and Spot Repair
(117 Line Projects 1 thru 4)
IFB No. SA06300011**

<u>VENDOR</u>	<u>Project 1</u>	<u>Project 2</u>	<u>Project 3</u>	<u>Project 4</u>
National Power Rodding Corp., Chicago, IL	\$1,629,423.20	\$3,639,115.60	\$3,639,013.60	\$817,986.40
Peabody General Contractors (WBE/FR) Dripping Springs, TX	N/B	\$3,222,790.00	N/B	N/B
Central Texas Utility Services (WBE/FH) Del Valle, TX	N/B	N/B	N/B	\$581,800.00
Bristow Contracting Fort Worth, TX	N/B	N/B	N/B	\$596,639.25
Cen Tex Underground Austin, TX	N/B	N/B	N/B	\$657,693.00

Award is based on the lowest total price for repair services per zone based on the estimated quantities provided in the solicitation.

Bid tabulation is on file in the Purchasing Office.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

04/20/06
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of three 12-month service agreements with NATIONAL POWER RODDING CORP., Chicago, IL, PEABODY GENERAL CONTRACTOR (WBE/FR-93.25%), Dripping Springs, TX, and CENTRAL TEXAS UTILITY SERVICES (WBE/FH-100%), Cedar Creek, TX, for wastewater line relays and spot repairs for the Austin Water Utility, in amounts not to exceed \$5,268,436.80, \$3,222,790 and \$581,800 respectively, with one 12-month extension option in amounts not to exceed \$5,268,436.80, \$3,222,790 and \$581,800 respectively, for total contract amounts not to exceed \$10,536,873.60, \$6,445,580 and \$1,163,800 respectively.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	156,933,977.71 *
Amount of This Action	<u>(9,073,026.80)</u>
Remaining Balance	<u>\$ 147,860,950.91</u>
Current Available Balance	\$ 179,423,349.82
Less Outstanding Commitments	<u>(22,489,372.11)</u>
Estimated Unencumbered Balance	<u>\$ 156,933,977.71 *</u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

4/12/06

REF. # 4570 237 8596