

**Purchasing Service Agreement  
CITY OF AUSTIN**

**AGENDA #40  
DATE: 4/20/2006**

**RECOMMENDATION FOR  
COUNCIL ACTION**

**Subject:** Authorize execution of a 12-month service agreement with AUSTIN DISPOSAL INTEREST, LP, dba COMPLETE LIQUID SOLUTIONS., Austin, TX (WBE/FR), to provide emergency response for sludge and sewage pumping, hauling, and disposal service for the Austin Water Utility in an amount not to exceed \$400,000, with two 12-month extension options in an amount not to exceed \$400,000 per extension option, for a total contract amount not to exceed \$1,200,000.

**Amount and Source of Funding:** Funding in the amount of \$166,667 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Austin Water Utility. Funding for the remaining seven months of the original contract period and extension options is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**Requesting Department:** Purchasing

**For More Information:** Stephen T. Aden, Supervising Sr. Buyer/974-2021

**Prior Council Action:**

**Boards and Commission Action:**

**Purchasing Language:** Lowest bid of three bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual service agreement with Austin Disposal Interest LP, to provide emergency response sludge and sewage pumping, hauling, and disposal services for contaminated sludge and sewage from City sewers, water, and wastewater lines for Austin Water Utility. The contractor will pump and transport the materials in accordance with Texas Commission on Environmental Quality (TCEQ), Environmental Protection Agency (EPA), and Texas Department of Transportation (TXDOT) regulations to disposal locations designated by the Austin Water Utility personnel. These services will be provided on an as needed basis to contain water and wastewater line breaks and to prevent sewage spill drainage.

This contract will provide 24-hour response to emergency situations and reduce administrative time involved in obtaining competitive bids during emergency sewage spill situations.

MBE/WBE solicited: 2/0 MBE/WBE bid: 0/0

#### PRICE ANALYSIS

- a. Adequate competition.
- b. Eight notices were sent including two MBEs. There were no WBEs listed under this service. Five solicitations were issued, none of which were MBE or WBE firms. Three bids were received. One "No Bid" was received.
- c. The pricing offered represents an average 43% increase to the last contract award in March 2004. This can be attributed to the increases in costs for fuel, labor and insurance for the haulers.

#### APPROVAL JUSTIFICATION

- a. Low bidder.
- b. The Purchasing Office concurs with Austin Water Utility's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.

**BID TABULATION**  
**Emergency Response for Sludge and Sewage Pumping,  
Hauling and Disposal Service  
(Hourly Rental & Service Rate)  
IFB No. SA06300026**

<b><u>VENDORS</u></b>	<b>Austin Disposal Interest dba Complete Liquid Solutions Austin, TX Hourly/Rate Estimated Cost</b>	<b>SBR Pumping Austin, TX Hourly/Rate Estimated Cost</b>	<b>Eagle Construction and Environmental Services Austin, TX Hourly/Rate Estimated Cost</b>
<b><u>Item/Description</u></b>			
<b>1.1 Base Price Charged per/truck which includes 1<sup>st</sup> hour, show up and set-up fee.</b>			
a. Large bobtail over 3,000 Gal. Estimated Calls – 1 Ea	\$250.00 \$250.00	\$175.00 \$175.00	\$337.50 \$337.50
b. Small bobtail under 3,000 Gal. Estimated Calls – 8 Ea	\$250.00 \$2,000.00	\$150.00 \$1,200.00	\$337.50 \$2,700.00
c. Tanker- 18-Wheeler over 6,000 Gal. Estimated Calls – 50 Ea	\$250.00 \$12,500.00	\$280.00 \$14,000.00	\$337.50 \$16,875.00
<b>1.2 Hourly rental charge for equipment w/operator after first hour.</b>			
a. Large bobtail over 3,000 Gal. Estimated Calls – 10 Ea	\$135.00 \$1,350.00	\$125.00 \$1,250.00	\$135.00 \$1,350.00
b. Small bobtail under 3,000 Gal. Estimated Calls – 164 Ea	\$135.00 \$22,140.00	\$100.00 \$16,400.00	\$135.00 \$22,140.00
c. Tanker – 18 Wheeler over 6,000 Gal. Estimated Calls – 738 Ea	\$135.00 \$99,630.00	\$250.00 \$184,500.00	\$135.00 \$99,630.00
<b>1.3 Price charges per truck for holidays, weekends, &amp; after hours which includes 1<sup>st</sup> hour of service, show up and set-up fees.</b>			
a. Large bobtail over 3,000 Gal. Estimated Calls – 1 Ea	\$300.00 \$300.00	\$195.00 \$195.00	\$675.00 \$675.00
b. Small bobtail under 3,000 Gal. Estimated Calls – 3 Ea	\$300.00 \$900.00	\$175.00 \$525.00	\$675.00 \$13,500
c. Tanker – 18 Wheeler over 6,000 Gal. Estimated Calls – 20 EA	\$300.00 \$6,000.00	\$295.00 \$5,900.00	\$675.00 \$13,500.00

#### 1.4 Holidays, Weekends, & After Hours

Rental charge for equipment with  
Operator after first hour

a. Large bobtail over 3,000 Gal.	\$175.00	\$195.00	\$270.00
Estimated Calls – 5 Ea	\$875.00	\$975.00	\$1,350.00
b. Small bobtail under 3,000 Gal.	\$175.00	\$175.00	\$270.00
Estimated Calls – 82 Ea	\$14,350.00	\$14,350.00	\$22,140.00
c. Tanker – 18 Wheeler	\$175.00	\$295.00	\$270.00
over 6,000 Gal.			
Estimated Calls- 164	\$28,700.00	\$48,380.00	\$44,280.00

Total Price Based on Estimated Calls: **\$188,995.00**      **\$227,002.50**      **\$287,850.00**

Award is based upon the lowest total amount by taking the rates applied to the estimated number of calls in each bid category. The contract amount of \$400,000 is based on historical usage.