

AGENDA



Thursday, April 27, 2006

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RECOMMENDATION FOR COUNCIL
ACTION**

ITEM NO: 22

Subject: Authorize execution of a 12-month supply agreement with OSBURN MATERIALS, San Antonio, TX, for topdressing sand in amount not to exceed \$53,850, with two 12-month extension options in an amount not to exceed \$53,850 per extension option, for a total agreement amount not to exceed \$161,550.

Amount and Source of Funding: Funding in the amount of \$22,438 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Parks and Recreation Department Fund. Funding for the remaining seven months of the original period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information:**Prior Council Action:****Boards and Commission Action:****Purchasing Language:** Sole bidder.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Additional Backup Material

(click to open)

No Attachments Available

This contract is for the purchase of topdressing sand for golf greens at five City owned golf courses. The sand is needed to top-dress the putting greens throughout the golf divisions. Application of sand to the greens is performed on a weekly schedule all year around to keep the greens smooth and the putting quality at its highest level.

In the past, the Parks and Recreation Department used sand purchased from local suppliers. The local sand from area vendors is calcareous sand and decomposes after a few years and turns into a fine silt, which does not allow water to drain or air to penetrate into the soil profile. The sand provided through this contract is a silica sand with physical characteristics that meet the standards of the United States Golf Association. This sand is very fine in texture and resists decomposure longer than the calcareous sand found in the local area.

MBE/WBE solicited: 2/0 MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Sole Bidder. Potential bidders indicated their sand was a different design and others indicated they could not be competitive because of high fuel costs.**
- b. Seventeen notices were sent including two MBEs. there were no WBEs available for this commodity. Two bids were issued. One bid was received with no MBEs/WBEs responding.**
- c. The pricing offered represents a 25% increase to the last contract award in January 2004. This is due to increase in production and transportation costs.**

APPROVAL JUSTIFICATION

- a. The Purchasing Office concurs with the Parks and Recreation Department's recommended award.**
- b. Advertised in the Austin American-Statesman and on the Internet.**