

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, May 4, 2006

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**Austin Energy
RECOMMENDATION FOR COUNCIL ACTION**

Subject: Authorize expenditures under the Holly Neighborhood Grants Assistance Program in an amount not to exceed \$35,000.

Amount and Source of Funding: Funding is available in the 2005-2006 Operating Budget of the Electric Utility Department.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material
(click to open)
No Attachments Available

For More Information:

Prior Council Action:

Boards and Commission Action: Recommended by the Electric Utility Commission.

As part of the Fiscal Year 2005-2006 Budget, City Council designated \$35,000 as the Holly Neighborhood Grants Assistance Program (HNGAP). Austin Energy, in conjunction with the City Manager, is requesting that the City Council authorize funding of a variety of recreational and educational opportunities for adults and children and a neighborhood improvement in the Holly Street Neighborhood.

Austin Energy is committed to working with City Council, the City Manager, the Electric Utility Commission, and most importantly, the residents of the Holly Neighborhood, to improve and invest in the neighborhood and recreational facilities. These proposals will benefit the neighborhood and represents a balanced distribution of funding throughout the established educational and recreational entities in the Holly Neighborhood.

1) Camacho Activity Center Cycling Program— requesting \$4,107 for a trailer to transport the bikes to local trails and racing events to expand their cycling program and promote fitness among school-age children

2) Ballet East Austin Folkloric Dance Program – requesting \$5,000 total: \$4,000 for "artist-in-residence", \$500 for student mentors, and \$500 for costume materials for their folkloric dance program at Martin Middle School.

3) Ballet East Austin Eaglettes Drill Team – requesting \$5,000 total: \$1,500 for instructor salary, \$300 for food, \$2,000 for choreographer fees, \$400 for music, and \$500 for documentation (video, photo processing), and \$300 for audio equipment for a dance drill team at Martin Middle School.

4) Mexic-Arte Museum Libros y Arte~Caricaturistas – requesting \$5,000 total: \$3,600 for salaries, \$600 for materials, \$400 tour admissions, \$250 for reference materials & printing, and \$150 for

receptions for an after-school arts and reading program for elementary school students.

5) Johnson/Long Dance Co. Believe in Me – requesting \$3,500 for teacher & assistant salaries to continue the Believe in Me dance program at Metz Elementary.

6) Girl Scouts Play Like A Girl – requesting \$5,000 to underwrite the cost of Holly neighborhood girls participating in this after-school nutrition and sports program.

7) Town Lake Trall Foundation Holly Shores Park – requesting \$4,800 total: \$500 for plumbing services, \$1,200 for landscaping services, \$2,550 for tree services, \$400 for bedding materials & plants, and \$150 for resurfacing materials to restore the picnic area at Holly Shores Park.