

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, May 4, 2006

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Public Works

RECOMMENDATION FOR COUNCIL ACTION

Subject: Approve the negotiation and execution of a 60-month lease renewal and expansion for 964 square feet of office space and boat slips for the Park Police program of the Public Safety and Emergency Management Department, located at 2215 Westlake Drive, from LAKE AUSTIN MARINA I L.P., Austin, TX, in an amount not to exceed \$137,990.

Amount and Source of Funding: Funding in the amount of \$137,990 is available in the Fiscal Year 2005-2006 Operating Budget of the Public Safety and Emergency Management Department. Funding for the contract term is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

No Attachments Available

For More Information:

Prior Council Action:

Boards and Commission Action:

The Lake Patrol has occupied space in Lake Austin Marina since 1995, with the current lease expiring September 30, 2006. The program is responsible for enforcing state, federal and local laws on three area lakes within the City, Lake Austin, Town Lake and Lake Walter E. Long. Officers' duties include answering emergency calls on the lakes, enforcing the Texas Water Safety Act, inspecting boats for safety equipment and investigating boat collisions. Officers patrolling the area lakes use five outboard boats and two personal water crafts. Lake Patrol operates year round on Lake Austin and seasonally on Town Lake and Lake Walter E. Long.

The lease renewal will relocate the Lake Patrol into 964 square feet of first floor office space from the existing 625 square feet of second story office space without restroom facilities. The additional area is to provide for program growth that has occurred since 1995, and for anticipated growth over the lease term. The Lake Patrol will be able to take possession of the expansion space immediately upon execution of the renewal documents.

The existing lease cost (for two boat slips, two moorings and electricity) is approximately \$1,350 monthly. The proposed lease terms include an initial rate of \$18 per square foot annually, or \$1,446 per month, plus electricity fixed at \$175 per month. The City will also lease two boat slips at \$204.17 per month each, and two moorings at \$75 per month each. The total cost of these items for year one is \$2,179.33 per month. The average annual percentage increase for the lease and boat slips/moorings in subsequent years is approximately 2.8%.