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Thursday, May 25, 2006

Public Works RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize negotiation and execution of a professional services agreement with DMJM HandN, Los Angeles, CA, for security consulting services for the Austin-Bergstrom International Airport (ABIA) Security System Upgrade in an amount not to exceed \$600,000.

Amount and Source of Funding: Funding is available in the Fiscal Year 2005-2006 Amended

Fiscal Note: A fiscal note is attached.

Additional Backup Material	For More Information: Allison Von Stein 974-7217, Dale
(click to open)	Thompson 530-5544, Laura Bohl 974-7064.
D <u>MWBE SUB G</u> OALS	Boards and Commission Action: Recommended by the
D EVALUATION MATRIX	Austin Airport Advisory Commission.
D Aviation	Purchasing Language: Best qualification statement of 10
D COMMISSION	statements received.
RECOMMENDATION	MBE/WBE: 18.73% DBE subconsultant participation.

The Austin-Bergstrom International Airport (ABIA) opened in May 1999 with a high-grade security system which provided greater-than-required coverage. Since that time, security technology has improved, airport facilities have expanded, and security requirements have increased in response to the September 11, 2001 terrorist attacks. These events have resulted in the existing system, and many of its components, not being able to provide the level of service, capacity or ease of maintenance required to meet the airport's current and future needs. An new upgraded system is needed.

The selected consultant will evaluate current and future security system needs for ABIA; replace the existing operating system with a more efficient and reliable system; evaluate existing infrastructure and recommend which components and infrastructure elements should be reused and which should be replaced; extend system coverage to additional Department of Aviation facilities; prepare high technology procurement solicitation documents or construction bid documents; evaluate existing end user Interfaces and operations and upgrade or replace as needed; and fully integrate Communications Systems TV (CCTV) system into the revised security system.

This authorization provides for funding of services related to security consulting services only. It is anticipated that the consultant will begin the preliminary investigation in July 2006. The estimated consultant's fee for security consulting services is \$600,000. The primary objective of the Preliminary Investigation will be to determine if this project will be a high tech procurement or if

construction will be necessary. If construction is deemed necessary staff may return to Council for authorization of additional design funds.

This request allows for the development of a professional service agreement with the recommended firm. Should the City be unsuccessful in negotiating a satisfactory agreement with the recommended firm, negotiations will cease with that firm. Staff will then return to Council and request authorization to begin negotiations with the alternate recommendation listed below.

Participation goal stated in the solicitation was 18.73% Disadvantaged Business Enterprise (DBE). Both the recommended firm and the alternate firm provided a DBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources.

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<u>RECOMMENDED FIRM</u>: DMJM HandN, Los Angeles, CA. – Total Participation:

NON DBE TOTAL – PRIME	75.00%
DMJM HandN, Los Angeles, CA.	75.00%
DBE TOTAL – SUBCONSULTANTS	20.00%
(MB) Applied Network Security, LLC, Austin, TX (security/safety consulting)	20.00%
NON DBE TOTAL - SUBCONSULTANTS	5.00%
TranSecure, Leesburg, VA (security consulting)	5.00%

ALTERNATE FIRM: URS CORPORATION, AUSTIN, TX – Total Participation

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NON DBE TOTAL - PRIME	76.00%
URS Corporation, Austin, TX	76.00%
DBE TOTAL – SUBCONSULTANTS	24.00%
(MA) Encotech Engineering Consultants, Inc., Austin, TX (electrical)	20.00%
(MH) DAVCAR Engineering Services, Inc., Austin, TX (cost estimating)	3.00%
(FR) Dynamic Reprographics, Inc., Austin, TX (blue printing, copying)	1.00%
NON DBE TOTAL SUBCONSULTANTS	0.00%
	0.00%

Public Works Department Evaluation of Consultant Qualifications

Received: <u>February 8, 2006</u> Project: <u>Austin-Bergstrom International Airport (ABIA)</u> <u>Security System Upgrade</u>

EVALUATION MATRIX

Composite

Project Manager: Dale Thompson

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Firm (or Joint Venture)	Alliciant			Experience	Experience	Prime Prime	Subconsultant Firma'	Teenis Emericante	Team's Smichine	50A		Optional	FONTS
		ar Q.F.E.	EEO Program	Project Menager (10) Principal (8)	Avsitability of Proposed Staff	Comparable Project Experience	Comparable Project Experience	with Austin Issues	end Project Approach	with Prime			
DMJM Aviation	γ	Y	Υ	19.2	10.4	12.8	11.0	6.8	11.0	11.0	82 2	21.4	103.60
URS Corp.	Y	۲	Y	212	11.0	11.2	8.6	8.6	10.4	11.0	80.0	20.7	100.70
Kroll Schiff & Associates	۲	¥	Y	19,4	11.6	13.4	9.0	5.0	8.0	11.0	78.2	20.95	99.15
Counter Technology, Inc. dba CTI Consulting (DBE/FH)	۲	Y	Y	18.8	10.8	22.6	0.0	5.8	8,6	11.0	£.77	17.0	94. 60
Ross & Baruzzini	۲	۲	۲	20.0	8.8	12.2	7.8	5.2	10.0	11.0	76.0		76.00
Derek Consulting Group	Y	۲	Y	17.6	8.0	10.2	92	3.6	7.4	11.0	67.0		67.00
Schimer Engineering Corp.	¥	4	Y	13.0	8.8	8.6	8.8	2.4	7.0	11.0	57.6		57.60
Bath Engineering Corp.	Y	Y	Y	16.0	8.8	10.6	3.8	0.6	5.6	11.0	58.2		56.20
Elert & Associates	Y	4	Y	11.2	7.0	5.8	7.8	1.8	5.2	11.0	49,8		49.80
Convergent Strategies Consulting,	z	un Electronet	6	5	>	5	5	>	2	>	`		3

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CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

25-May 06 Resolution Aviation

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Description: Authorize the negotiation and execution of a professional services agreement with DMJM HandN, Los Angeles, CA, for security consulting services for the Austin-Bergstrom Interational Airport (ABIA) Security System Upgrade in an amount not to exceed \$600,000.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements	
Project Authorization:	2005-06 Amended Capital	Budget
Funding Source:	Airport Capital Fund Entitlement grants	
Fund/Agency/Orgn:	4910-817-3106	
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Current Appropriation	\$	2,500,000
Unencumbered Balance		2.488,406
Amount of this Action		(600.000)
Available Balance	\$	1.888.406

AUSTIN AIRPORT ADVISORY COMMISSION Record of Action

DATE: May 16, 2006

AGENDA ITEM: 3 c) Approval of RCA – Authorize negotiation and execution of a professional services agreement with DMJM HandN, Los Angeles, CA, for security consulting services for the Austin-Bergstrom International Airport (ABIA) Security System Upgrade in an amount not to exceed \$600,000.

MOTION BY: Scott Madole

SECOND BY: Richard Hatfield

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MOTION: To approve the RCA.

MEMBER'S NAME	FOR	AGAINST	ABSTAIN	ABSENT
Richard Hatfield	<u>x</u>		hord	fatte bi
Carolyn Lowe	x '			
Scott Madole	x			
Hannah Riddering	x			
Phil Williams	x			
TOTALS:	For: 5	Against: 0	Abstain: 0	Absent: 0

RECORDED BY: Richard Hatfield