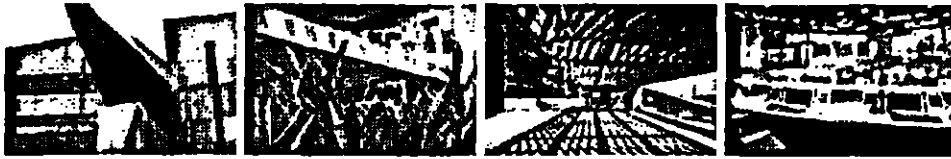


A U S T I N C I T Y C O U N C I L

AGENDA

#35

**Thursday, May 25, 2006**

+ Back

**Public Works
RECOMMENDATION FOR COUNCIL ACTION**

Subject: Authorize execution of the first one-year Extension Option to the construction contract with SMITH CONTRACTING CO. INC., Austin, TX, for Austin-Bergstrom International Airport on-call Pavement Maintenance in an amount not to exceed \$496,400, for a total contract amount not to exceed \$992,800.

Amount and Source of Funding: Funding in the amount of \$496,400 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Aviation Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

- ☐ MAP
- ☐ COMMISSION
RECOMMENDATION
- ☐ MWBE SUB GOALS
- ☐ Aviation

For More Information: Charles Nolan, 530-6304, Dale Thompson, 530-5544, Laura Bohl, 974-7064.

Prior Council Action: The contract with Smith Contracting Co., Inc., was approved by City Council on May 12, 2005.

Boards and Commission Action: Recommended by the Austin Airport Advisory Commission.

MBE/WBE: 12.48% MBE and 8.46% WBE subcontractor participation to date including this change order.

The previously approved maintenance contract provides for maintenance and timely repair of streets, roads, drives, parking lots, sidewalks, and associated items of work throughout the landside portion of the Austin-Bergstrom International Airport. The work is for repairs to pavements that cannot be performed by the airport maintenance forces. The contract allows airport staff to plan, schedule, and perform for contracted pavement maintenance and repairs on an as-needed basis with minimal disruption to daily airport operations. The contract time is 365 calendar days. The contract currently allows for two 1-year options to extend, as mutually agreed upon by both parties and within the overall project budget amount.

This authorization will fund the first of the two one-year options to extend the contract as identified and defined in the RCA award for the contract as described in the paragraph above.

The extension option will be effective starting at the completion of the existing contract authority. Work included will be airport landside pavements and will be scheduled by ABIA staff as needed to keep pavements in safe condition.

AUSTIN AIRPORT ADVISORY COMMISSION
Record of Action

DATE: April 11, 2006

AGENDA ITEM: 5 h) Approval of RCA - Authorize execution of change order # 4 to the construction contract with SMITH CONTRACTING CO. INC., Austin, TX, for Austin-Bergstrom International Airport pavement maintenance in the amount of \$800,000.00 to be used for two 1-year options to extend the contract, for a total contract amount not to exceed \$1,296,400.00.

MOTION BY: Hannah Riddering

SECOND BY: Carolyn Lowe

MOTION: To approve

MEMBER'S NAME	FOR	AGAINST	ABSTAIN	ABSENT
Richard Hatfield	X			
Bradford Hughes				X
Carolyn Lowe	X			
Scott Madole	X			
Hannah Riddering	X			
Phil Williams	X			
TOTALS:	For: 5	Against: 0	Abstain: 0	Absent: 1

RECORDED BY: Richard Hatfield

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$496,400.00	05/12/2005 (Council) -- Original contract for ABIA pavement maintenance.
\$496,400.00	Proposed (Council) Approval of first one-year Extension Option
\$992,800.00	Total Contract Authorization

Participation goals stated in the original approved compliance plan were 12.32% MBE and 8.46% WBE. The Contractor will be expected to maintain the same participation percentages for this and future extensions.

NON M/WBE TOTAL -- PRIME	\$392,400.00	79.06%
Smith Contracting Company, Co., Inc., Austin, TX	\$392,400.00	79.06%
MBE TOTAL -- SUBCONTRACTORS	\$62,000.00	12.48%
MH Subtotal	\$62,000.00	12.48%
Travis Paving and Excavating, Bastrop, TX (asphalt, crack seal, conc.)	\$62,000.00	12.48%
WBE TOTAL -- SUBCONTRACTORS	\$42,000.00	8.46%
Central Texas Barricades, Bastrop, TX (striping, signage, traffic control)	\$22,000.00	4.43%
Sunrise Trucking, Leander, TX (hauling services)	\$20,000.00	4.03%

Overall participation for the entire project, including this change order:

PRIME:

100% Non M/WBE.

SUBCONTRACTORS:

0.00% MH.

0.00% WBE

TOTAL: 0.00% MH 0.00% WBE; and 100% Non M/WBE.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

25 May-06
Resolution
Aviation

Description: Authorize execution of the first one-year Extension Option to the construction contract with SMITH CONTACTING CO. INC., Austin, TX, for Austin-Bergstrom International Airport on-call Pavement Maintenance in the amount of \$496,400, for a total contract amount not to exceed \$992,800.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2005-06 Capital Budget
Funding Source:	Airport Capital Fund
Fund/Agency/Orgn:	4910-817-3065

Current Appropriation	\$	1,400,000
-----------------------	----	-----------

Unencumbered Balance	803,070
----------------------	---------

Amount of this Action	<u>(496,400)</u>
-----------------------	------------------

Available Balance	\$	306,670
-------------------	----	---------