

A U S T I N C I T Y C O U N C I L
AGENDA



Thursday, May 18, 2006

Item # 7

 Back

**Parks and Recreation
RECOMMENDATION FOR COUNCIL ACTION**

Subject: Approve execution of a contract with CEDA-TEX SERVICES, INC. (MBE/MB 30.33%), Austin, TX for construction of playground improvements and ADA accessibility for Silk Oak Playscape, in the amount of \$115,813.18 for the Base Bid, \$4,600 for Alternate #1, \$950 for Alternate #2, for a total approval amount of: \$121,363.18.

Amount and Source of Funding: Funding was included in Fiscal Year 2005- 2006 Approved Capital Budget of the Parks and Recreation Department.

Fiscal Note: A fiscal note is attached

Additional Backup Material

(click to open)

- ☐ Fiscal Note
- ☐ Silk Oak RCA Below the Line Revised

For More Information: Ricardo Soliz, 974-6765; or Robert Brennes, 974-6722

Purchasing Language: Lowest of four bids recieved.

MBE/WBE: 33.42% MBE and 2.85% WBE subcontracting participation.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

Resolution
Parks and Recreation

DESCRIPTION: Approve execution of a contract with CEDA-TEX SERVICES, INC. (MBE/MB 30.33%), Austin, Texas for construction of playground improvements and ADA accessibility for Silk Oak Playscape, in the amount of \$115,813.18 for the Base Bid, \$4,600.00 for Alternate #1, \$950.00 for Alternate #2, for a total approval amount of: \$121,363.18..

FINANCIAL INFORMATION

Project Name:

Project Authorization:

Funding Source:

Fund/Agency/Orgn:

Givens Renovations

2005-06 Approved Capital Budget

Clp Interest

8740-867-3105

Current Appropriation	\$250,425.00
Unencumbered Balance	\$174,231.48
Amount of this Action	<u>(\$121,363.18)</u>
Remaining Balance	<u>\$52,868.30</u>

Financial Manager: _____ **Date:** _____

Silk Oak Park is located at 3204 Silk Oak Drive in southwest Austin. The park consists of 3.48 acres and currently contains a playscape, swings, barbecue grill and picnic tables. This contract will provide for the removal of the existing playscape, which is not in compliance with ADA, installation of an accessible Tot (2-5) play structure, Youth (5-12) Play structure, Spring Rider, Digger, Poured-In-Place Safety Surface, ADA compliant sidewalks, handrails, water fountain and new concrete footings to repair the existing picnic tables and barbecue grill. The project is estimated to be completed in Sixty (60) Working Days, weather permitting.

Bids were opened on March 30, 2006. Ceda-Tex Services, Inc. submitted the lowest of four (4) bids received. One bid was withdrawn on April 20, 2006.

Ceda-Tex Services (MBE/MB), Austin, TX	\$121,363.18
Prism Development, Inc. (MBE/MH), Austin, TX	\$134,150.00
KC Construction Co. (WBE/FR), Austin, TX	\$160,086.60

The contractor's choice of work methodology provides for subcontracting opportunities in 5 areas which are listed below. Participation goals stated in the solicitation were 2.30% MBE and 0.85% WBE. Total participation estimated on base bid amount of \$ 115,813.18:

MBE TOTAL – PRIME	\$35,132.06	30.33%
(MB) Ceda-Tex Services, Inc., Austin, TX	\$35,132.06	30.33%
MBE TOTAL – SUBCONTRACTORS	\$38,709.00	33.42%
(MH) Two Sons Concrete Contractors, Austin, TX (Concrete)	\$38,709.00	33.42%
WBE TOTAL – SUBCONTRACTORS	\$3,295.00	2.85%
(FH) ABC Erosion Control, Austin, TX (Erosion Control)	\$3,295.00	2.85%
NON M/WBE TOTAL – SUBCONTRACTORS	\$38,677.12	33.40%
Joe Busch & Associates, Round Rock, TX (Fence, Handrails)	\$ 2,070.00	1.79%
Surface America, Inc., Williamsville, NY (Safety Surface)	\$16,660.00	14.39%
Total Recreation, Cypress, TX (Playground Equipment)	\$19,947.12	17.22%

The contractor submitted an M/WBE Compliance Plan that met the goals and was approved by the Department of Small and Minority Business Resources. All letters of intent were received. Second and Third Low Bidder information is provided, but were not reviewed.

SECOND LOW BIDDER – Prism Development, Inc.- \$132,650.00 – Not Evaluated
51.46% MBE Prime; 7.47% MBE; 02.57% WBE; and 38.57% Non-M/WBE Subcontractors

THIRD LOW BIDDER – KC Construction Co.- \$154,986.60 – Not Evaluated
65.66% WBE Prime: 0.00% MBE; 1.8% WBE; and 32.48% Non-M/WBE Subcontractors