Thursday, May 25, 2006

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Financial and Administrative Services RECOMMENDATION FOR COUNCIL ACTION

Subject: Approve an ordinance authorizing acceptance of grant funds in the estimated amount of \$540,000 from the Texas Department of Public Safety, Division of Emergency Management for temporary shelter operations under presidential Disaster Declaration FEMA 1606 DR resulting from Hurricane Rita evacuation; and amending the Fiscal Year 2005-2006 Financial and Administrative Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$540,000 for costs related to temporary evacuee shelter operations. contingent upon the receipt of grant funds. CONTRIBUTION CONTRIBUTION ASSESSMENT

Amount and Source of Funding: Funding in the estimated amount of \$540,000 is available from the Texas Department of Public Safety, Division of Emergency Management.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

D Fiscal Note Rita 2

Ordinance

For More Information: Leslie Browder, Deputy Chief Financial Officer

As a result of Hurricane Rita, evacuations of residents from disaster declared Gulf Coast states (both before and after the storm) resulted in evacuees traveling to and seeking shelter in Austin. Texas. Evacuees who relocated to the State of Texas were temporarily sheltered in the Austin metropolitan area and surrounding counties. This supplement to the FEMA Public Assistance Grant that was accepted by Council on March 23, 2006, will help cover the cost of evacuee sheltering operations such as: food, water, utilities, medical services, security and janitorial services. Grant reimbursement will cover 100% of eligible costs. The City of Austin is a subgrantee for this grant provided by the Federal Emergency MAnagement Agency's Public Assistance Program, through the Texas Department of Public Safety, Governor's Division of Emergency Management. FEMA is in the final stages of review related to the City's detailed submittal of costs for Hurricane Rita. This action will position the City to execute the grant as soon as it is approved and to immediately request reimbursement of eligible costs from the State of Texas.

## OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

5/25/06 Ordinance

Financial and Administrative Services

Approve an ordinance authorizing acceptance of grant funds in the estimated amount of \$540,000 from the Texas Department of Public Safety, Division of Emergency Management for temporary shelter operations under presidential Disaster Declaration FEMA 1606 DR resulting from Hurricane Rita evacuation; and amending the Fiscal Year 2005-2006 Financial and Administrative Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$540,000 for costs related to temporary evacuee shelter operations, contingent upon the receipt of grant funds.

## FINANCIAL INFORMATION:

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e distribute de la comp	Amended Budget 2005-2006	Impact of thisAction	Amended Budget 2005-2006
Special Revenue Fund	<b>\$</b> 51,533	\$540,000	\$591,533
TOTAL	<b>\$</b> 51,533	\$540,000	\$591,533
FTES	-	-	-

## ORDINANCE NO.

AN ORDINANCE AUTHORIZING ACCEPTANCE GRANT FUNDS FOR HURRICANE RITA TEMPORARY SHELTERING OPERATIONS; AND AMENDING THE FISCAL YEAR 2005-2006 FINANCIAL AND ADMINISTRATIVE SERVICES OPERATING BUDGET SPECIAL REVENUE FUND OF ORDINANCE NO. 20050912-001 TO APPROPRIATE FUNDS.

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes acceptance of grant funds in an estimated amount of \$540,000 from the Texas Department of Public Safety Division of Emergency; Management, under Presidential Disaster Declaration FEMA 1606 DR for Hurricane Rita temporary evacuee shelter operations.

PART 2. The Council amends the Fiscal Year 2005-2006 Financial and Administrative Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate an amount equal to the amount of grant funds that are received, as referenced in Part. 1 of this ordinance, for costs related to temporary evacuee shelter operations. This amendment becomes effective upon the receipt of the grant funds.

PART 3.	This ordinance	take, effect on _	, 2006

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PASSED AND APPROVED

2006

Will Wynn

Mayor

APPROVED: ATTEST: Shirley A. Gentry

City Attorney

City Clerk