

**Subject:** Authorize award and execution of a 12-month requirements service contract with INTERSTATE BARRICADES & MARKING, Pearland, TX, for roadway striping for the Public Works Department in an estimated amount not to exceed \$289,265.80, with two 12-month extension options in an estimated amount not to exceed \$289,265.80, for a total estimated contract amount not to exceed \$867,797.40.

**Amount and Source of Funding:** Funding in the amount of \$289,265.80 is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

BARRICADES 060806 BID

BARRICADES 060806 FN

**D** INTERSTATE

**D** INTERSTATE

TAB

(click to open)

For More Information: R. C. Hernandez, Senior Buyer, 974-6434

Prior Council Action:

**Boards and Commission Action:** 

Purchasing Language: Only bid received

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program.) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This service contract is for the placement of raised pavement markers and reflectorized thermoplastic pavement markings on various roadways in the City of Austin. Pavement markings will be installed on over 65 miles of arterial roadways that have been newly sealcoated and/or overlayed.

All pavement markings are specified to be of Type I, thermoplastic material. In addition, supplementary reflectors mounted on the pavement to supplement white and yellow lines will be installed. In the recent past, pavement markings were applied by using Type II paint material that must be reapplied on a cycle every 9-12 months. The useful reflective service life of pavement markings can be significantly improved to an expected useful life of 4-5 years through the use of thermoplastic material.

Public Works has a great deal of work that can only be done during the summer months

(180 days). This service is necessary to augment both crews and equipment to keep pace with the current demands for striping of City streets and roads.

MBE/WBE solicited: 3/3 MBE/WBE bid: 0/0

#### PRICE ANALYSIS

a. Sole bidder. Other potential bidders, DIJ Construction, Inc, and Texas Parking Solution, were not able to bid because they had on going TXDOT projects of different types or did not have the manpower to do the project. b. Thirty-four notices were mailed including three MBEs and three WBEs. Three solicitations were issued with no response from the MBEs/WBEs. One bid was received.

c. This is a first time purchase; therefore there is no price history.

## APPROVAL JUSTIFICATION

a. The Public Works Department concurs with the recommended award herein.

b. Advertised in the Austin American-Statesman and Internet.

# CIP BUDGET

### DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

8-Jun-06 Resolution Public Works Department

DESCRIPTION: Authorize award and execution of a 12-month requirements service contract with INTERSTATE BARRICADES & MARKING, Pearland, TX, for roadway striping for the Public Works Department in an estimated amount not to exceed \$289,265.80, with two 12-month extension options in an estimated mount not to exceed \$289,265.80, for a total estimated contract amount not to exceed \$867,797.40.

### FINANCIAL INFORMATION:

Project Name: Project Authorization: Funding Source: Fund/Agency/Orgn: Traffic Signals Upgrade 2005-2006 Amended Capital Budget Capital Metro 1/4 Cent 8581-257-9430

Total Current Appropriation\$2,000,000.00Unencumbered Balance\$1,988,694.00Amount of this Action(\$289,265.80)Estimated Available\$1,699,428.20

Financial Approval: <u>Rusty Cobern</u>

Date: May 18, 2006