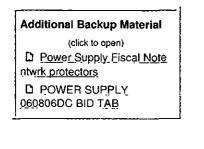


Subject: Authorize award and execution of a 12–month requirements supply contract with POWER SUPPLY, Austin, TX, for the purchase of network protectors in an estimated amount not to exceed \$766,968, with three 12-month extension options in an estimated amount not to exceed \$766,968 per extension option, for a total estimated contract amount not to exceed \$3,067,872.

Amount and Source of Funding: Funding in the amount of \$766,968 is available in the Fiscal Year 2005-2006 Approved Capital Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: A fiscal note is required.



For More information: Dolores Castillo, 512/322-6466 Prior Council Action:

Boards and Commission Action:

Purchasing Language: Low bidder meeting specification.

MBE/WBE: This contract will be awarded in accordance with Chaper 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide Austin Energy with an estimated 33 network protectors with different current and voltage configurations. The protector consists of a circuit breaker, operating mechanism, network relay, and control equipment. The protector permits two or more electrical feeders to be connected and simultaneously provide power to a common low voltage service. This is primarily used in the Downtown Central Business District. The network system is designed to provide maximum service continuity in heavy load density areas throughout the system.

MBE/WBE Solicited: 5/3 MBE/WBE Bid: 0/0

PRICE ANALYSIS

a. Adequate competition.

b. Twelve notices were sent including five MBEs and three WBEs. Four solicitations were issued. Three bids were received with no response from MBEs/WBEs.

c. The pricing offered represents a 5% increase to the last award in June 2004.

APPROVAL JUSTIFICATION

- a. Low bid meeting specification.b. The Purchasing Office concurs with Austin Energy's recommended award.c. Advertised on the Internet.

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CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

6/8/2006 Resolution Austin Energy

SUBJECT: Authorize and award execution of a 12-month requirements supply contract with POWER SUPPLY, Austin, TX for the purchase of network protectors in an estimated amount not to exceed \$766,968, with three 12-month extension options in an estimated amount not to exceed \$766.968 per extension option, for a total estimated contract amount not to exceed \$3,067,872.

FINANCIAL INFORMATION:

Parent Project Name:	Distribution
Project Authorization:	2005-2006 Approved Capital Budget

Current Appropriation	\$ 263,597,444.00		
Unencumbered Balance		\$	9,371,276.85
Amount of This Action			(766,968.00)
Remaining Balance		<u></u>	8.604,308.85

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature: J. E. Pokorny Date: <u>5/9/2006</u>

AGENDA DATE:

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CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION VENDOR NAME:

BID TABULATION IFB No. DC06100016

IFB No. DC06100016 Network Protectors (10 Line Items)

Description	<u>Qty</u>	Power Supply Austin, TX	Richards Manuf. Irvington, NJ	Richards Manuf. <u>Irvington, NJ</u> (Alternate Bid)
1600 amp, 125 Volt	6	\$106,662	\$143,232	\$124,422
1600 amp, 4 position	3	\$ 53,331	No Bid	No Bid
2500 amp, 125 Volt	6	\$158,388	\$166,050	\$147,240*
2500 amp, 4 position	3	\$ 82,455	No Bid	No bid
1600 amp 277 Volt	4	\$72,624	\$99,580	\$87,040
1600 amp, 4 position	2	\$36,312	No Bid	No Bid
2500 amp, 277 volt	2	\$56,586	\$57,396	\$51,126*
2500 amp, 4 position	1	\$29,146	No Bid	No Bid
3000 amp, 277 volt	4	\$113,172	\$114,792	\$102,252*
3000 amp, 4 position	2	<u>\$58,292</u>	<u>No Bid</u>	<u>No Bid</u>
Total Award		\$766,968		

*The alternate bid submitted by Richards Manufacturing does not meet specifications. Bid Tabulation is on file in the Purchasing Office.

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