


A U S T I N C I T Y C O U N C I L  
**AGENDA**

Thursday, June 8, 2006

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**Item From Council**  
**RECOMMENDATION FOR COUNCIL ACTION**

**Subject:** Approve an ordinance amending the Fiscal Year 2005-2006 General Fund Operating Budget of Ordinance No. 20050912-001 by recognizing an additional \$1,500,000 in the Beginning Balance for a total of \$51,071,111; increasing transfers out to the Capital Improvement Projects Budget in the amount of \$1,500,000; and amending the Fiscal Year 2005-2006 Capital Improvements Projects Budget of the Neighborhood Housing and Community Development Department of Ordinance No. 20050912-002 by appropriating \$1,000,000 to fund the creation and development of a Community Preservation and Revitalization Zone 1 Housing Rehabilitation Program, and \$500,000 to establish a housing rehabilitation challenge program. (Related to item 79)

**Sponsor:** Council Member Raul Alvarez**Co-Sponsor1:** Mayor Pro Tem Danny Thomas**Co-Sponsor2:****Additional Backup Material**

(click to open)

 Backup**For More Information:** Elaine Diaz

**ORDINANCE NO. 20060608-NNN**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 GENERAL FUND OPERATING BUDGET OF ORDINANCE NO. 20050912-001 AND THE FISCAL YEAR 2005-2006 CAPITAL IMPROVEMENTS PROJECT BUDGET OF THE NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT OF ORDINANCE NO. 20050912-002 TO TRANSFER APPROPRIATIONS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2005-2006 General Fund Operating Budget of Ordinance No. 20050912-001 to recognize an additional \$1,500,000 in the Beginning Balance for a total of \$51,071,111, and increase transfers out to the Capital Improvements Projects Budget in the amount of \$1,500,000.

**PART 2.** The Council amends the Fiscal Year 2005-2006 Capital Improvements Projects Budget of the Neighborhood Housing and Community Development Department of Ordinance No. 20050912-002 by appropriating \$1,000,000 to fund the creation and development of a Community Preservation and Revitalization Zone 1 Housing Rehabilitation Program, and appropriating \$500,000 to fund the creation and development of a housing rehabilitation challenge program.

**PART 3.** This ordinance takes effect on June 19, 2006.

**PASSED AND APPROVED .**

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2006

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Will Wynn  
Mayor

**APPROVED:**

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David Allan Smith  
City Attorney

**ATTEST:**

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Shirley A. Gentry  
City Clerk