

Subject: Approve a resolution authorizing the negotiation and execution of all appropriate documents for the Texas Department of Transportation (TxDOT) to waive the City's local match fund participation requirement of \$60,997 for the Channel Road Bridge at Rocky Cliff Slough project, an authorized federal off-system bridge program project, and for the City's performance of an equivalent amount of structural work on the Circle S Bridge #1 over South Boggy Creek (0.90 miles south of William Cannon Drive) project.

Amount and Source of Funding: TxDOT will provide 100% of the cost of this project.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material (click to open) D INTERLOCAL AGREEMENT Resolution

For More Information: David V. Magana, P.E., 974-7054; Ed Poppitt, P.E., 974-8768; Alison von Stein, 974-7217; Laura Bohl, 974-7064. Prior Council Action:

Boards and Commission Action:

Texas Administrative Code, Title 43, Section 15.55(d) (43 TAC Section 15.55(d)) allows for the usual 10% local match fund participation requirement to be waived on an authorized federal off-system bridge program project.

The criteria for participating in the program includes an Agreement by the Local Government to perform structural improvement work in a dollar amount equivalent to the local participation amount on other deficient bridge(s) or cross-drainage structure(s) within its jurisdiction. The project on which the local fund participation requirement is to be waived is referred to as the "participation-waived" project, and the project (or projects) on which the Local Government agrees to perform structural improvement work is referred to as the "equivalent-match" project(s).

In this case, the "participation-walved" project is identified as the Channel Road Bridge at Rocky Cliff Slough project, and the "equivalent-match" project is the Circle S Bridge #1 over South Boggy Creek (0.90 miles south of William Cannon Drive) project. The waiver request will include the location(s), description, and estimated cost of structural improvement work proposed for the Circle S Bridge #1 over South Boggy Creek project, which is the "equivalent-match" project. Additionally, it will include a copy of the City's resolution acknowledging responsibility for engineering, construction, and compliance with all applicable state and federal environmental regulations and permitting requirements for the "equivalent-match" project.

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P.O. DRAWER 15426 • AUSTIN, TEXAS 78761-5426 • (512)832-7000

November 4, 2005

Travis County 0914-04-187 Old Manor Road at Tannehill Branch

MAY 0 5 2006 PROJ.MGMNT./ENG.SVCS. DIVISION

RECEIVED

Mr. David Gerard Transportation Engineering Division Manager City of Austin P.O. Box 1088 Austin, Texas 78767-1088 SUBJECT: Local Fund Participation-Waived Federal Off-System Bridge Program Projects and Equivalent-Match Projects

Dear Mr. Gerard:

Texas Administrative Code, Title 43, Section 15.55(d) (43 TAC Section 15.55(d)) is now in effect providing that the usual 10 percent local match fund participation requirement may be waived on an authorized federal off-system bridge program project, providing the Local Government agrees to perform structural improvement work in a dollar-amount equivalent to the local participation, on other deficient bridge(s) or cross-drainage structure(s) within its jurisdiction. The project on which the local fund participation requirement is to be waived is referred to as the "participation-waived project" (PWP), while the project or projects on which the Local Government agrees to perform structural improvement work in return for the participation waiver, is referred to as the "equivalent-match project(s) ."

Upon written request by the Local Government, consideration may be given to such waiver on any federal off-system bridge project within the Local Government's jurisdiction that is currently authorized for construction, but the contract for construction has not yet been awarded. However, the department is unable to reimburse escrow funds that have already been paid by the Local Government.

The waiver request must include the location(s), description of structural improvement work proposed, and estimated cost for the proposed equivalent-match project(s), together with a copy of the Local Governing body's resolution.

Such requests will be reviewed and considered according to the requirements of 43 TAC Section 15.55(d), and the Local Government will be notified accordingly. If walver approval is granted, such approval must then be manifested through written agreement executed between the State and the Local Government.

Mr. David Gerard Page 2 November 4, 2005

For your use, attached are examples of a form letter requesting the waiver and a resolution form adopting the waiver request. Please contact this office if further information is needed in preparing or considering the preparation of a waiver request.

Sincerely, W Patricia L. Crews-Weight. **District Design Engineer**

Attachments: Example Form Letter Requesting Waiver Example Local Governing Body Resolution Form Adopting Waiver Request

cc: Joe Seago, P.E., N. Travis A.O.

County: Travis Project: BR ()OX CSJ: 0914-04-187 Old Manor Road at Tannehill Branch NBI Str. No.: 14-227-0-B021-07-001 Local Desig: STR, 01358 -BC

Ms. Patricia L. Crews-Weight, P.E. Director of Design P.O. Drawer 15426 Austin, Texas 78761-5426

SUBJECT: Request for Waiver of Local Match Fund Participation Requirement on Federal Off-System Bridge Program Project

Dear Ms. Crews-Weight:

Under the provisions of Texas Administrative Code, Title 43, Section 15.55(d), this Local Government requests waiver of the local match fund participation requirement on the above referenced federal off-system bridge program project referred to as the "participation-waived" project. In return for waiver of this participation, it is proposed that our governing body perform, or cause to be performed, an equivalent dollar amount of structural improvement work on other deficient bridge(s) or deficient mainlane cross-drainage structure(s), referred to as "equivalent-match project(s)", within the jurisdiction of our governing body.

A copy of the appropriate required resolution adopted by our governing body is attached.

Sincerely,

Sondra Creighton, P.E. City of Austin Public Works

Attachment: Resolution

For TxDOT Use Only

Waiver Approved
Waiver Disapproved.

Robert B. Daigh, P.E. Austin District Engineer

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RESOLUTION

The State of Texas County of Travis

WHEREAS, the federal off-system bridge program is administered by the Texas Department of Transportation (the State) to replace or rehabilitate structurally deficient and functionally obsolete (collectively referred to as deficient) bridges located on public roads and streets off the designated state highway system; and

WHEREAS, <u>City of Austin</u>, hereinafter referred to as the Local Government, owns a bridge located at Old Manor Road at Tannehill Branch, National Bridge Inventory (NBI) Structure Number B021-07-001, Local Designation Number <u>SR,01358</u>; and

WHEREAS, a project to remedy the bridge is included in the currently approved program of projects as authorized by Texas Transportation Commission Minute Order Number <u>110109</u> dated <u>June</u>, <u>2005</u>, Control-Section-Job (CSJ) Number <u>0914-04-187</u>; and

WHEREAS, the usual fund participation ratio for projects on such program is 80 percent federal, 10 percent state and 10 percent Local Government; and

WHEREAS, Texas Administrative Code, Title 43, Section 15.55(d) (43 TAC Section 15.55(d)) provides that under specified conditions the 10 percent Local Government match fund participation requirement may be waived with agreement by the Local Government to perform, or cause to be performed, an equivalent dollar amount of structural improvement work on other deficient bridges or deficient mainlane cross-drainage structures within its jurisdiction, such a project of structural improvement work being referred to as an "equivalent-match project"; and

WHEREAS, the estimated local match fund participation requirement on the approved federal off-system bridge projects is Seventy Seven Thousand Four Hundred Sixty Eight Dollars and no Cents (\$77,468.00), hereinafter referred to as the "participation-waived project, such participation requirement the Local Government proposes be waived and in return perform or cause to be performed equivalent-match project structural improvement work.

THEREFORE, BE IT RESOLVED that the Local Government perform, or cause to be performed, the following equivalent-match project(s) in return for waiver of the local match fund participation requirement on the approved federal off-system bridge program (participation-waived) project (PWP) not yet awarded:

LOCATION (and NBION SCHOOLDESCRIPTION OFESTIMATEDstructure IdentificationBUS ROUTE?STRUCTURALCOSTnumber, if applicable)IMPROVEMENT WORK

BE IT FURTHER RESOLVED that in receiving this waiver the Local Government acknowledges its obligation to conform with all conditions of 43 TAC Section 15.55(d); such conditions that include but are not restricted to the following:

- 1. The Local Government must be currently in compliance with load posting and closure regulations as defined in National Bridge Inspection Standards under US Code of Federal Regulations, Title 23, Section 650.303.
- 2. The equivalent-match project work increases the load capacity of the existing bridge or other mainlane cross-drainage structure, or upgrades the structure to its original load capacity with a minimum upgrade to safely carry school bus loading if located on a school bus route.
- 3. In performing, or causing to be performed, the equivalent-match project(s), the Local Government assumes all responsibilities for engineering and construction, and complying with all applicable state and federal environmental regulations and permitting requirements for the structures being improved.
- 4. The work on the proposed equivalent-match project(s) has not begun and will not begin until the local match fund participation waiver approval process has been completed.
- 5. The Local Government will be allowed three years after the contract award of the participation-waived project to complete the structural improvement work on the equivalent-match project(s).
- Should this waiver request be approved, an appropriate written agreement or amendment to a previously executed agreement will be executed between the State and Local Government.

APPROVAL SIGNATURES

County: Travis CSJ: 0914-04-187 Project: BR () OX Road/Street/Highway: Old Manor Road 15 Digit NBI Structure No.: 142270B02107001 Local Designation No.: 7TR-BCD1398 Feature Crossed: Tannehill Branch

ATTACHMENT A

ESTIMATE OF DIRECT COSTS

		Estimated Cost		Local Government <u>Participation</u>
Preliminary Engineering (PE)	(1)	\$ 61,483.00		
Ten (10) Percent or EDC Adjusted Percent of PE for Local Government Participation			(3)	\$ 6,148.00
Construction		<u>\$ 614,828.00</u>		- <u></u> -
Engineering and Contingency (E&C)		\$ 98,373.00		
The Sum of Construction and E&C	(2)	\$ 713,201.00		
Ten (10) Percent or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation			(4)	\$ 71,320.00
Amount of Advance Funds Paid by Local Government *			(5)	(\$0.00)
Amount of Advance Funds to be Paid by Local Government *			(6)	(\$0.00)
Balance of Local Government Participation which is to be Waived where the Project is a PWP		(3+4	I-5-6)	\$ 77,468.00
Total Project Direct Cost	(1+2)	<u>\$ 774,684.0</u> 0		
* Credited Against Local Government Parti	cipation ,	Amount		
				\$77,468.00
	Ten (10) Percent or EDC Adjusted Percent of PE for Local Government Participation Construction Engineering and Contingency (E&C) The Sum of Construction and E&C Ten (10) Percent or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation Amount of Advance Funds Paid by Local Government * Amount of Advance Funds to be Paid by Local Government * Balance of Local Government Participation which is to be Waived where the Project is a PWP Total Project Direct Cost	Ten (10) Percent or EDC Adjusted Percent of PE for Local Government ParticipationConstructionEngineering and Contingency (E&C)The Sum of Construction and E&C(2)Ten (10) Percent or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government ParticipationAmount of Advance Funds Paid by Local Government *Amount of Advance Funds to be Paid by Local Government *Balance of Local Government Participation which is to be Waived where the Project is a PWPTotal Project Direct Cost(1+2)* Credited Against Local Government Participation	Preliminary Engineering (PE) (1) \$ 61,483.00 Ten (10) Percent or EDC Adjusted Percent of PE for Local Government Participation \$ 614,828.00 Construction \$ 614,828.00 Engineering and Contingency (E&C) \$ 98,373.00 The Sum of Construction and E&C (2) Ten (10) Percent or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation \$ 713,201.00 Amount of Advance Funds Paid by Local Government * Amount of Advance Funds to be Paid by Local Government * \$ 713,201.00 Balance of Local Government Participation which is to be Waived where the Project is a PWP (3+4 Total Project Direct Cost (1+2) \$ 774,684.00 * Credited Against Local Government Participation Amount Total Project is to be a PWP, Amount of	Preliminary Engineering (PE) (1) \$ 61,483.00 Ten (10) Percent or EDC Adjusted Percent of PE for Local Government Participation (3) Construction

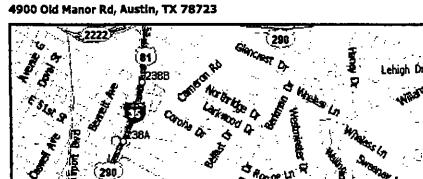
NAAO Preliminary Construction Estimate Old Manor Road at Tannehill Branch 0914-04-187

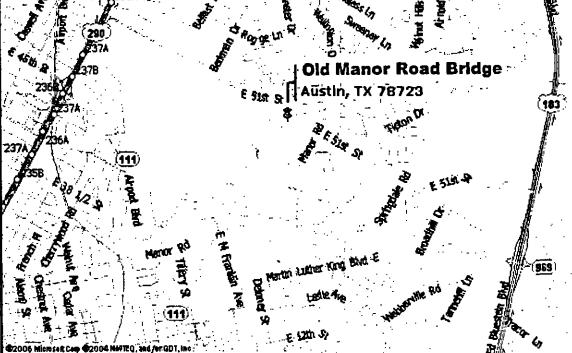
tem No	Description of 2 Average	Unne	К Р	ice per Unit	No of Units		T Lost
	Single Span Bridge	SF	S	90.00	2,240.00	S.	201,600.00
100 2002	PREPARING ROW	STA	Ŝ	6,000.00	4.00	Ŝ	24,000.00
132 0501	EMBANK (DENS CONT) (TY A GR 4)	CY	\$	9.00	674.00	Š	6,066.00
110 2001	EXCAVATION RDWY	CY	\$	13.00	437.00	\$	5,681.00
110 2002	EXCAVATION CHANNEL	CY	\$	10.00	415.00	\$	4,150.00
247 2084	FL BS (COMPL IN PLAC) (TY A GR6)	TON	\$	12.00	1,046.00	5	12,552.00
340 2007	D - GR HMA (METH) TY - A PG70 - 22	TON	\$	80.00	286.00	\$	22,880.00
340 2050	D - GR HMA (METH) TY - C PG70 - 22	TON	\$	110.00	95.00	\$	10,450.00
432 2002	RIP RAP (CONC 5 IN)	CY	\$	500.00	37.00	\$	18,500.00
496 2009	REMOV OLD STR (BRIDGE 0-99FT LENGTH)	EA	5	41.000.00	1.00	s	41,000.00
500 2001	MOBILIZATION	LS	÷	48,685.46	1.00	\$	48,685.46
502 2001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	\$	3,000.00	6.00	\$	18,000.00
529 2002	CONC CURB (TY II	LF	\$	12.00	300.00	\$	3,600.00
530 2008	DRIVEWAYS ACP	EA	\$	30.00	2.00	\$	60.00
540 2012	MTL BEAM GUARD FENCE (TIMBER POST)	LF	\$	20.00	60.00	5	1,200.00
544 2013	GDRAIL END TRT (INSTALL)	EA	\$		4.00	\$	9.200.00
658 2327	INSTL OM ASSM (OM-2)	EA	\$	100.00	6.00	\$	600.00
247 2084	FL BS (COMPL IN PLAC) (TY A GR6)	TON	5	12.00	1,501.00	5	18,012.00
464 0509	RC PIPE (CL III) (36 IN)	LF	Ś	100.00	28.00	Š	2,800.00
110 0501	EXCAVATION (RDWY)	CY	\$	4.00	830.00	\$	3,320.00
	LINE ITEM CONSTRUCTION INCENTIVE COST	LS	s	60,000.00	1.00	\$	60,000.00
	MISC 5% OF TOTAL	5%				s	
Total without MOB							23,183.55
Total with MOB						\$ \$	463,671.00
Total with MOB with E/C							512,356.46 614,827.75

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