

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, June 22, 2006

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#26

Public Works RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize execution of a construction contract with KEYSTONE CONSTRUCTION, INC., Austin, TX, for Rainey Street Waterline Service to the Mexican American Cultural Center in an amount not to exceed \$1,391,071.70.

Amount and Source of Funding: Funding in the amount of \$1,391,071.70 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

- ☐ MAP
- ☐ Revised M/WBE sub goals
- ☐ AWW FISCAL NOTE MAQC 00199W

For More Information: Larry Mendez, 974-1581; Laura Bohl, 974-7064.

Boards and Commission Action: Reviewed as a non-action item by the Water and Wastewater Commission.

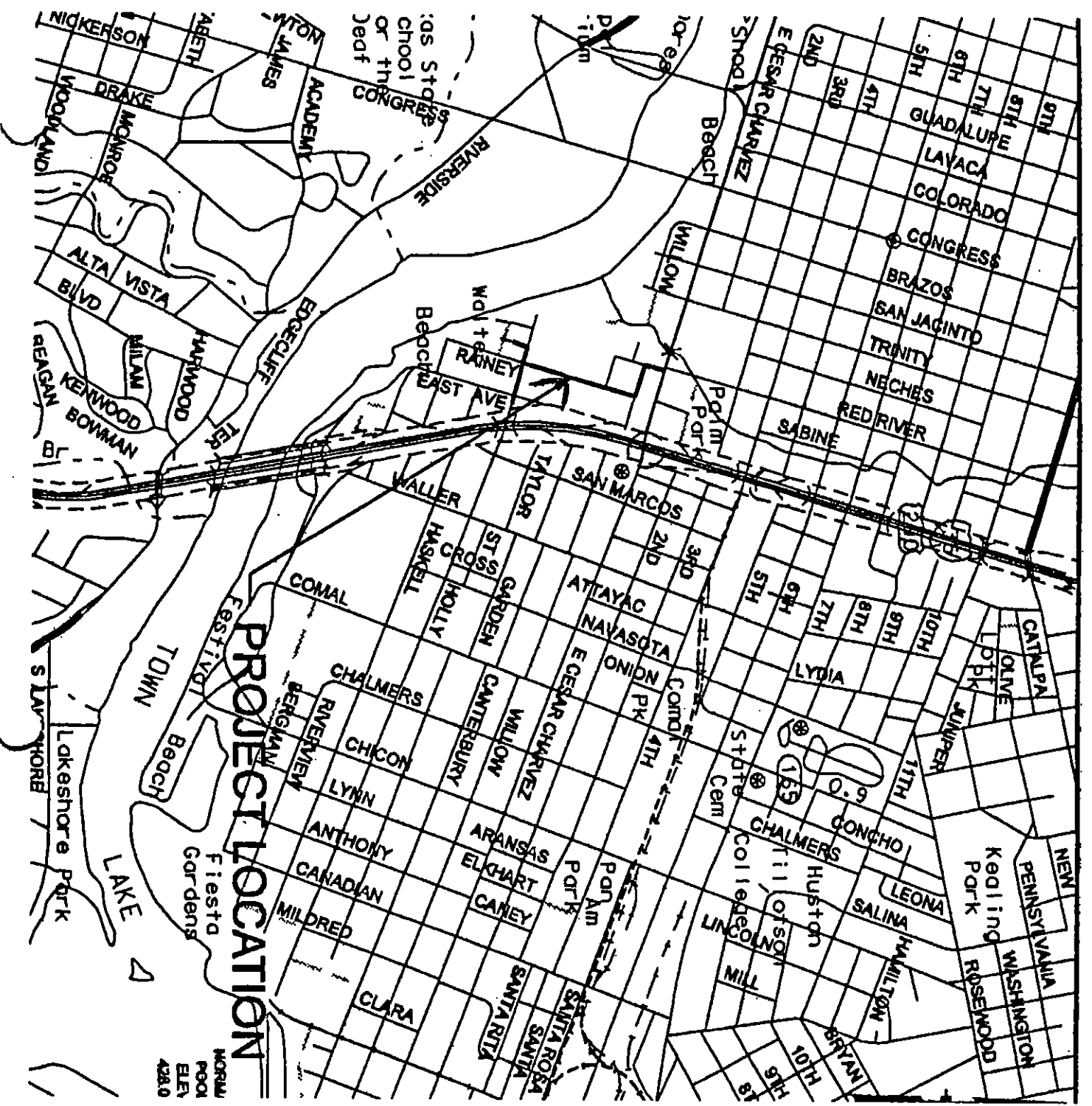
Purchasing Language: Lowest of five bids received.

MBE/WBE: 22.30% MBE and 5.59% WBE subcontractor participation.

This construction contract will upgrade the current 6-inch water line with a new 16-inch water line that will provide services to neighborhood residences and the Mexican American Culture Center (MACC) now under construction. Construction will also install a loop connection which allows for isolation of any water shut outs in the future. Streets to be impacted by this construction will be Cesar Chavez, Red River, Driscoll Street, Rainey Street, River Street, East Avenue and Bierce Street.

The work consists of the installation of approximately 2400 linear feet of 16-inch diameter water main, replacement of approximately 80 linear feet of 24-inch water main on Cesar Chavez with the use of two line stops, replacement of 90 linear feet of 6-inch water main in Cesar Chavez, replacement of water services, installation of a fire hydrant in Red River north of Cesar Chavez, and miscellaneous appurtenances, system connections and pavement repair.

The contract allows 150 calendar days for completion of this project.



PROJECT LOCATION

NORTH
POOL
ELEV
428.0

Bid documents were distributed to seven general contractors. Bids were opened June 8, 2006. Keystone Construction, Inc. submitted the lowest of five bids received:

Keystone Construction Inc., Austin, TX	\$1,391,071.70
Smith Contracting Co., Inc., Austin, TX	\$1,518,785.00
McLean Construction, Ltd., Killen, TX	\$1,573,922.00
Capital Excavation, Austin, TX	\$1,616,783.00
Lewis Contractors Inc., Bertram, TX	\$1,631,590.00

The contractor's choice of work methodology provides for five areas of subcontracting opportunities: asphalt paving, hauling services, construction of water main and services, construction photography, and erosion control services. Participation subgoals stated in the solicitation were 4.65% African American; 15.52% Hispanic; 1.84% Native/Asian American, 5.54% WBE. Total participation estimated on base bid amount of \$1,391,071.70:

NON M/WBE TOTAL – PRIME	\$1,003,146.70	72.11%
Keystone Construction Inc., Austin Texas	\$1,003,146.70	72.11%
MBE TOTAL – SUBCONTRACTORS	\$310,150.00	22.30%
MB Subtotal	\$65,730.00	4.73%
Kellough Trucking, Austin, TX. (Hauling)	\$44,510.00	3.20%
Comanche Express Service, Austin, TX (Hauling)	\$21,220.00	1.53%
MH Subtotal	\$218,300.00	15.69%
Double SV Construction Inc., Austin, TX (Pipe Constr.)	\$218,300.00	15.69%
FA Subtotal	\$26,120.00	1.88%
Marie's Trucking, Austin, TX (Hauling)	\$26,120.00	1.88%
WBE TOTAL – SUBCONTRACTORS	\$77,775.00	5.59%
Industrial Asphalt, Buda, TX (Asphalt Pavement)	\$69,375.00	4.99%
White Photography, (FH) Dripping Springs, TX (Photo)	\$ 1,500.00	0.11%
Fuquay Inc., Austin, TX (Erosion Controls)	\$ 6,900.00	0.49%

The Contractor submitted a MBE/WBE Compliance Plan that met goals and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Smith Contracting, Austin, TX - \$1,518,785.00
72.45% Non M/WBE prime participation; 4.65% MB; 15.52% MH; 1.84% NA; 5.54% WBE; 0% Non M/WBE subcontractor participation.

THIRD BIDDER – McLean Construction, Ltd., Killen, TX - \$1,573,922.00
63.37% Non M/WBE prime participation; 4.65% MB; 15.52% MH; 1.84% NA; 5.54% WBE; 9.08% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/22/2006
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with KEYSTONE CONSTRUCTION, INC., Austin, TX, for Rainey Street Waterline Service to the Mexican American Cultural Center in an amount not to exceed \$1,391,071.70.

FINANCIAL INFORMATION:

Parent Project Name: 1985 Water Improvements Prop. 5
Project Authorization: 1995-96 Amended Capital Budget
Funding Source: 1985 Revenue Bonds
Number: 3890 227 1013

Current Appropriation	\$ 26,032,000.00
Unencumbered Balance	3,615,826.04 *
Amount of This Action	<u>\$ (1,391,071.70)</u>
Remaining Balance	<u>\$ 2,224,754.34</u>
Current Available Balance	\$ 3,615,826.04
Less Outstanding Commitments	<u>-</u>
Estimated Unencumbered Balance	<u>\$ 3,615,826.04 *</u>

Utility Finance:

David Anders
David Anders, Utilities Finance Manager

Date:

6-16-06

REF. # 3890 227 7025