

A U S T I N C I T Y C O U N C I L

# AGENDA



Thursday, June 22, 2006

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#28

## Public Works RECOMMENDATION FOR COUNCIL ACTION

**Subject:** Authorize execution of a construction contract with LEWIS CONTRACTORS INC., Georgetown, TX, for the Austin Clean Water Program: Downtown/White Horse Trail Phase II Wastewater Improvements Project in an amount not to exceed \$1,519,133 plus an amount not to exceed \$75,957 contingency, for a total contract amount not to exceed \$1,595,090.

**Amount and Source of Funding:** Funding in the amount of \$1,595,090 is available in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

**Fiscal Note:** A fiscal note is attached.

### Additional Backup Material

(click to open)

- ☐ MWBE SUB GOALS
- ☐ MAP
- ☐ AWU Fiscal Note
- ☐ COMMISSION  
RECOMMENDATION
- ☐ WWW Commission  
Recommendation

**For More Information:** Roman Grijalva, 479-1622, Stan Evans, P.E., 479-1636, Gopal Guthikonda, P.E., 703-6649, Laura Bohl, 974-7064.

**Boards and Commission Action:** Recommended by the Water and Wastewater Commission.

**Purchasing Language:** One bid received.

**MBE/WBE:** 6.87% MBE and 5.86% WBE subcontractor participation.

This construction contract will provide for the installation of 2,426 feet of new wastewater pipeline beginning at the north right-of-way line of White Rock Drive between Bull Creek Road and Woodview Drive proceeding north along an unnamed tributary past White Horse Trail to a point south of Twin Oaks Drive. The portion of work adjacent to the creek will include stream bank stabilization. The improvements are intended to replace aging and deteriorated facilities and eliminate wastewater overflows that have occurred in these areas. The project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed wastewater line improvements include the installation of 2,426 feet of eight-inch wastewater line, 18 new manholes, and approximately 900 feet of stream bank stabilization.

Due to the potential for conflicts when installing underground utilities and for unknown subsurface conditions while working in the unnamed tributary, a 5% contingency has been included to allow for the expeditious processing of any future change orders. The contract allows 200 work days for substantial completion and another 45 work days for final completion of this project.

Bid documents were distributed to four general contractors. Bids were opened April 20, 2006. The low bidder, Lewis Contractors, Inc. submitted the lowest and single bid:

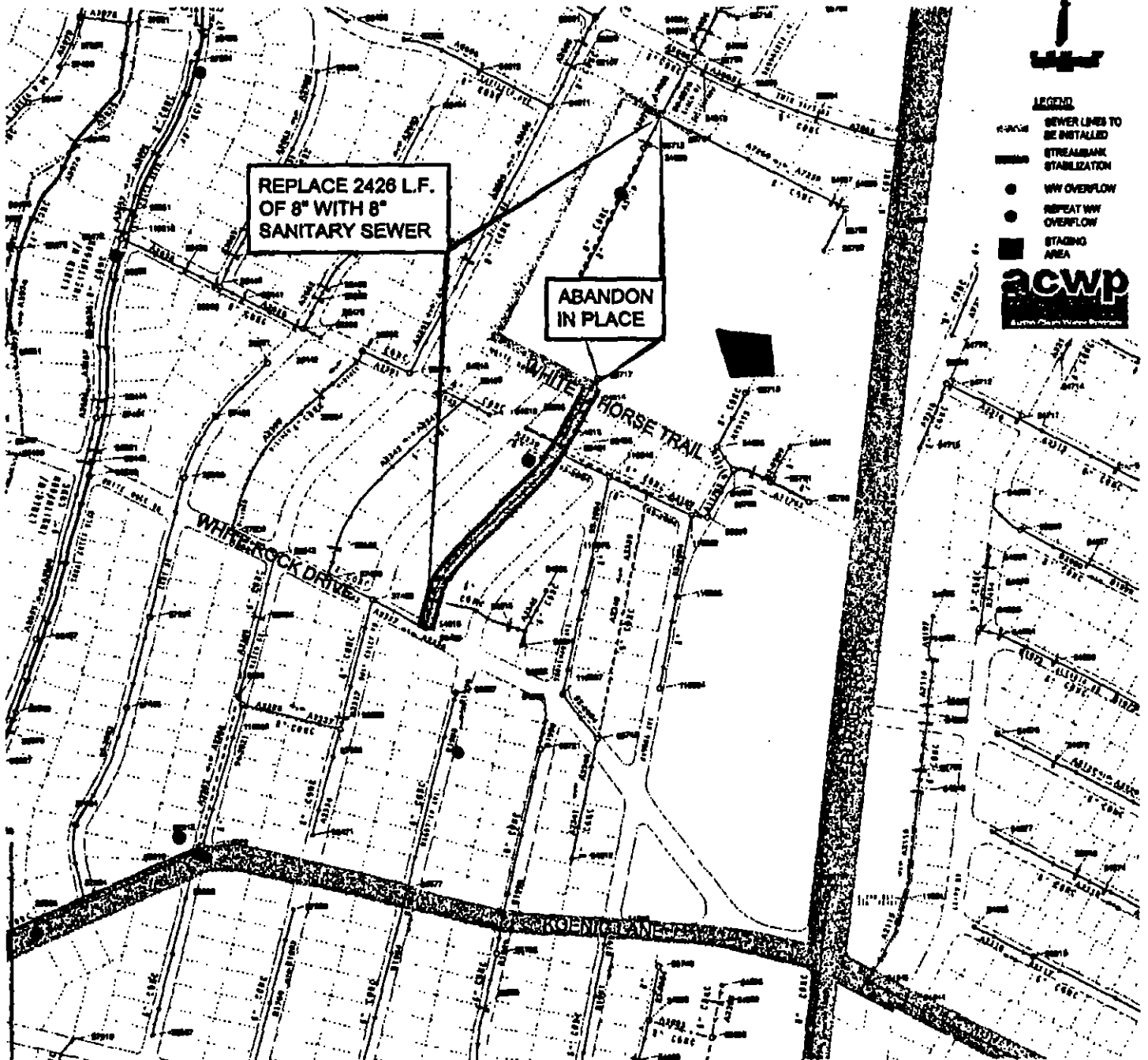
Lewis Contractors, Inc., Georgetown, Texas \$1,519,133

The contractor's choice of work methodology provides for subcontracting opportunities in 11 areas which are listed below. Participation subgoals stated in the solicitation were 5.13% African American (MB); 9.32% Hispanic (MH); 0% Native American (MN); 0.68% Asian Americans (MA); 5.37% WBE. Total participation estimated on base bid amount of \$1,519,133:

<b>NON M/WBE TOTAL – PRIME</b>	<b>\$1,281,888.91</b>	<b>84.38%</b>
Lewis Contractors, Inc., Georgetown, Texas	\$1,281,888.91	84.38%
<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$104,425.00</b>	<b>6.88%</b>
<b>African American Subtotal</b>	<b>\$22,310.00</b>	<b>1.47%</b>
All Points Inspection Services, Austin, TX (Photography)	\$2,310.00	0.15%
Austex Tree Service, Round Rock, TX (Tree Trimming)	\$20,000.00	1.32%
<b>Hispanic Subtotal</b>	<b>\$35,695.00</b>	<b>2.35%</b>
Travis Paving and Excavation, Bastrop, TX (Street Repair)	\$18,740.00	1.23%
DeAnda Trucking, Del Valle, TX (Hauling Services)	\$6,000.00	0.40%
MandM Trucking, Del Valle, TX (Hauling Services)	\$10,955.00	0.72%
<b>Asian American Subtotal</b>	<b>\$46,420.00</b>	<b>3.06%</b>
Metalink Corp, Austin, TX (Fence Installation)	\$46,420.00	3.06%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$89,013.00</b>	<b>5.86%</b>
Roadway Specialties, Austin, TX (Erosion Controls)	\$61,040.00	4.02%
McGray and McGray Land Survey, Austin, TX (Surveying)	\$4,000.00	0.26%
N-Line Traffic Maintenance, Austin, TX (Traffic Controls)	\$9,973.00	0.66%
Ricochet Fuel Dist., Inc., Euliss, TX (Fuel Oil/Diesel)	\$14,000.00	0.92%
<b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	<b>\$43,806.09</b>	<b>2.88%</b>
National Waterworks, New Braunfels, TX (Pipe Supply)	\$37,606.09	2.47%
Shumaker Enterprise, Inc., Austin, TX (Gravel Supply)	\$6,200.00	0.41%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources.

# WHITE HORSE TRAIL PHASE II



## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

06/22/06  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with LEWIS CONTRACTORS INC., Georgetown, TX, for the Austin Clean Water Program: Downtown/White Horse Trail Phase II Wastewater Improvements Project in the amount of \$1,619,133 plus a \$75,957 contingency, for a total contract amount not to exceed \$1,695,090

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	138,299,765.65 *
Amount of This Action	<u>(1,595,090.00)</u>
Remaining Balance	<u>\$ 136,704,675.65</u>
 Current Available Balance	 \$ 158,169,452.65
Less Outstanding Commitments	<u>(19,869,887.00)</u>
Estimated Unencumbered Balance	<u>\$ 138,299,765.65 *</u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

6/9/06

**REF. # 4570 237 4594**

No. 061406-D

**RECOMMEND APPROVAL TO EXECUTE A CONSTRUCTION CONTRACT WITH  
LEWIS CONTRACTORS INC., GEORGETOWN, TX, FOR THE AUSTIN CLEAN  
WATER PROGRAM; DOWNTOWN/WHITE HORSE TRAIL PHASE II  
WASTEWATER IMPROVEMENTS PROJECT IN THE AMOUNT OF \$1,519.133 PLUS  
A \$75,957 CONTINGENCY, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED  
\$1, 595.090.**

**June 14, 2006  
REGULAR MEETING  
VOTE: 5-0-1-3**

Motion made by: Scott-Ryan  
Commissioners Consenting: Coleman, Lee, Raum, Chan  
Commissioners Dissenting:  
Commissioners Abstaining: Gonzalez, Jr.  
Commissioners Absent: Chairman Warner, Friese and Pool

The Water and Wastewater Commission recommend approval to execute a construction contract with Lewis Contractors Inc., Georgetown, TX, for the Austin Clean Water Program; Downtown/White Horse Trail Phase II Wastewater Improvements Project in the amount of \$1,519.133 plus a \$75,957 contingency, for a total contract amount not to exceed \$1, 595.090.

Commissioner Gonzalez, Jr. abstained because he works on the Austin Clean Water Program.

  
Chien Lee, P.E., Vice Chairperson  
Water and Wastewater Commission

6-14-06  
Date