

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, June 22, 2006

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Public Works RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize execution of change order # 4 to the construction contract with RGM CONSTRUCTORS, LP, Pflugerville, TX, for Circle S Road Culvert Replacement (Rebid) in an amount not to exceed \$27,080, for a total contract amount not to exceed \$880,672.33.

Amount and Source of Funding: Funding in the amount of \$27,080 is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

- ☐ PW Fiscal Note
- ☐ MBE/WBE Subgoals (Revised)

For More Information: Rogelio McInnis, P.E., 974-7234; Laura Bohl, 974-7064.

Prior Council Action: Originally awarded on June 10, 2005. Contract with RGM Constructors, LP, for \$820,852.50.

MBE/WBE: 5.02% MBE and 10.61% WBE subcontractor participation to date

The project consists of the replacement and upgrade of the existing drainage culvert on Circle S Road north of William Cannon Drive. Construction includes installation of a 5-foot wide sidewalk, concrete curb and gutter on the south side of Circle S between William Cannon and Pleasant Hill school, replacement of an existing 6-inch water line with a new 8-inch water line, and rehabilitating approximately 320 feet of the existing wastewater line located on the north side of Circle S and crossing under South Congress Avenue. The wastewater line rehabilitation is part of the Austin Clean Water Program.

The project will improve the drainage structure on Circle S Road, provide sidewalk access to Pleasant Hill school, and improve the water and wastewater line for the Circle S Road area.

This change order is to compensate the contractor for an increase in quantities required to complete the drainage structures.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

22-Jun-06

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of change order # 4 to the construction contract with RGM CONSTRUCTORS, LP, Pflugerville, TX, for Circle S Road Culvert Replacement (Rebid) in the amount of \$27,080, for a total contract amount not to exceed \$880,672.33.

FINANCIAL INFORMATION:

Project Name:	Circle S Road Culvert Replacement
Project Authorization:	2005-2006 Amended Capital Budget
Funding Source:	1998 GO Bonds P1
Fund/Agency/Orgn:	8780-607-1800

Total Current Appropriation	\$73,270,000.00
Unencumbered Balance	\$1,283,828.00
Amount of this Action	<u>(\$27,080.00)</u>
Estimated Available	<u>\$1,256,748.00</u>

Ref: 8780-607-1944

Financial Approval: Rusty Cobern

Date: June 1, 2006

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$820,852.50	06/09/05 (Council) -- Original contract for road and drainage reconstruction and wastewater line rehabilitation.
\$44,344.74	11/14/05 (Administrative Authority) -- Change Order # 1
-\$25,254.71	02/02/06 (Administrative Authority) -- Change Order # 2
\$13,649.80	03/29/06 (Administrative Authority) -- Change Order # 3
<u>\$853,592.33</u>	<u>Total Contract Authorization</u>

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$820,852.50	06/09/05 -- Original contract for road and drainage reconstruction and wastewater line rehabilitation.
\$44,344.74	11/14/05 -- CO #1 -- Additional Wastewater line work (5.40% / 5.40%)
-\$25,254.71	02/02/06 -- CO #2 -- Reduction in Wastewater Overflow work (-3.07% / 2.33%)
\$13,649.80	03/29/06 -- CO #3 -- Additional Pavement and Environmental work (1.66% / 3.99%)
<u>\$853,592.33</u>	<u>Total Contract Expenditures</u>
3.99%	Cumulative Change Orders

Participation goals stated in the original approved compliance plan were 0.00% African American (MB); 5.38% Hispanic (MH); 0.00% Native American (MN); 0.00%; and 11.13% WBE. Participation for this change order:

NON M/WBE TOTAL -- PRIME	\$27,080.00	100.00%
RGM Constructors, L.P., Pflugerville, Texas	\$27,080.00	100.00%

PRIME:

72.14% Non M/WBE.

SUBCONTRACTORS:

0.00% MB; 5.02% MH; 0.00% MN; 0.00% MA; 10.61% WBE; and 12.23% Non M/WBE.

TOTAL:

0.00% MB; 5.02% MH; 0.00% MN; 0.00% MA; 10.61 % WBE; and 84.37% Non M/WBE.