

A U S T I N C I T Y C O U N C I L

## AGENDA



Thursday, June 22, 2006

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## Public Works

## RECOMMENDATION FOR COUNCIL ACTION

**Subject:** Approve an ordinance amending the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 and amending the Fiscal Year 2005-2006 Neighborhood Planning and Zoning Department Capital Budget of Ordinance No. 20050912-002 to reallocate Capital Metropolitan Transportation Authority Quarter Cent funding for previously approved regional mobility, roadway improvements, regional safety and traditional neighborhood corridor projects.

**Amount and Source of Funding:** Funding is available from an Interlocal Agreement with Capital Metropolitan Transportation Authority, through the ¼ Cent Program (1/4 cent of each cent collected within the City's jurisdiction).

**Fiscal Note:** A fiscal note is attached.

**For More Information:** Sondra Creighton, P.E., Director of Public Works 974-7175; Greg Canally, Budget Officer 974-2610, Laura Bohl 974-7064.

**Prior Council Action:** 4/19/01 – Approved an Interlocal Agreement with Capital Metro. 5/10/01 – Approved a Budget Amendment to appropriate \$29,500,000 of Capital Metro ¼ Cent funding. 8/22/02 – Approved a Budget Amendment to appropriate \$29,000,000 of Capital Metro ¼ Cent funding. 3/6/03 – Approved a revised Interlocal Agreement with Capital Metro regarding ¼ Cent funding. 11/6/03 – Approved a Budget Amendment to appropriate \$23,802,000 of Capital Metro ¼ Cent funding. 5/27/04 – Approved a Budget Amendment to appropriate \$26,119,500 of Capital Metro ¼ Cent funding. 10/7/04 – Approved a Budget Amendment to appropriate \$2,605,000 of Capital Metro ¼ Cent funding and reallocate existing funding. 9/12/05 – Approved the FY 2005-06 Capital Budget to de-appropriate \$705,433 in Capital Metro ¼ Cent funding.

## Additional Backup Material

(click to open)

- ☐ Ordinance
- ☐ Fiscal Note
- ☐ Exhibit

Under Interlocal Agreements with Capital metropolitan transportation Authority (CMTA) agreed to provide funding to the City for transportation and mobility projects for fiscal years 2001, 2002, 2003, and 2004 based on the City's pro rata share of the one cent sales tax that Capital Metro imposes with the city limits. Funding over the four years totals \$110,321,567.

All projects must meet the following CMTA criteria: (1) enhances mobility; (2) is additive; (3) is within the CMTA service area; (4) supports public transit; and (5) maximizes leverage. The projects must also meet the following City of Austin criteria: (1) not in the Barton Springs

Recharge Zone; (2) meets overall 15% policy for Bike and Pedestrian Infrastructure; (3) has Council approval but is unfunded; (4) can be completed in 3 years; (5) enhances safety; and (6) enhances regional mobility.

Under the Interlocal Agreement with Capital Metro, funding of proposed projects must be approved by the City Council and CMTA.

This Budget Amendment reallocates \$5,214,709 of Capital Metro Quarter Cent funding from projects which are complete or have had excess funding identified, to provide \$5,214,709 of funding for traffic signals, street maintenance and structural overlays, 23rd Street streetscape improvements, Transit Oriented Development studies and the Downtown Plan.

The attached list identifies the new projects and reallocation of funding.

**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 PUBLIC WORKS DEPARTMENT AND NEIGHBORHOOD PLANNING AND ZONING DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 20050912-002 TO REALLOCATE FUNDS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to reallocate Capital Metropolitan Transportation Authority quarter cent funding for previously approved regional mobility, roadway improvements, regional safety and traditional corridor projects.

**PART 2.** The Council amends the Fiscal Year 2005-2006 Neighborhood Planning and Zoning Department Capital Budget Ordinance No. 20050912-002 to reallocate Capital Metropolitan Transportation Authority quarter cent funding for previously approved regional mobility, roadway improvements, regional safety and traditional corridor projects.

**PART 3.** This ordinance takes effect on \_\_\_\_\_, 2006.

**PASSED AND APPROVED**

2006

Will Wynn  
Mayor

**APPROVED:** \_\_\_\_\_  
David Allan Smith  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A. Gentry  
City Clerk

## **CIP FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/22/2006  
Ordinance  
Public Works

Approve an ordinance amending the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 and amending the Fiscal Year 2005-2006 Neighborhood Planning and Zoning Department Capital Budget of Ordinance No. 20050912-002 to reallocate Capital Metro Quarter Cent funding for previously approved regional mobility, roadway improvements, regional safety and traditional neighborhood corridor projects.

### **FINANCIAL INFORMATION:**

#### **PUBLIC WORKS**

|                        |                                |
|------------------------|--------------------------------|
| Project Name:          | Freidrich Lane                 |
| Project Authorization: | 2005-06 Amended Capital Budget |
| Funding Source:        | CMTA - Quarter Cent Funding    |
| Number:                | 8581-257-9113                  |
| Current Appropriation: | \$ 1,500,000                   |
| Amount of This Action: | <u>\$ (443,486)</u>            |
| Amended Appropriation: | \$ 1,056,514                   |

|                        |   |
|------------------------|---|
| Project Name:          | Anderson Mill Road - US183 to Pond Springs Road |
| Project Authorization: | 2005-06 Amended Capital Budget                  |
| Funding Source:        | CMTA - Quarter Cent Funding                     |
| Number:                | 8581-257-9115                                   |
| Current Appropriation: | \$ 1,400,000                                    |
| Amount of This Action: | <u>\$ (175,636)</u>                             |
| Amended Appropriation: | \$ 1,224,364                                    |

|                        |   |
|------------------------|---|
| Project Name:          | William Cannon Median Openings between Brodie & Bannockburn |
| Project Authorization: | 2005-06 Amended Capital Budget                              |
| Funding Source:        | CMTA - Quarter Cent Funding                                 |
| Number:                | 8581-257-9413   |
| Current Appropriation: | \$ 150,000  |
| Amount of This Action: | <u>\$ (61,026)</u>  |
| Amended Appropriation: | \$ 88,974   |

|                        |  |
|------------------------|--|
| Project Name:          | William Cannon 350' raised median west of IH35 |
| Project Authorization: | 2005-06 Amended Capital Budget                 |
| Funding Source:        | CMTA - Quarter Cent Funding                    |
| Number:                | 8581-257-9414                                  |
| Current Appropriation: | \$ 50,000                                      |
| Amount of This Action: | <u>\$ (16,860)</u>                             |
| Amended Appropriation: | \$ 33,140                                      |

|                        |  |
|------------------------|--|
| Project Name:          | Analysis, Design & Construction of Safety Improvements |
| Project Authorization: | 2005-06 Amended Capital Budget                         |
| Funding Source:        | CMTA - Quarter Cent Funding                            |
| Number:                | 8581-257-9410  |
| Current Appropriation: | \$ 2,000,000   |
| Amount of This Action: | <u>\$ (1,900,000)</u>                                  |
| Amended Appropriation: | \$ 100,000   |

## **CIP FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/22/2006  
Ordinance  
Public Works

**Project Name:** Arterial Roadway Signs Inventory and Replacements  
**Project Authorization:** 2005-06 Amended Capital Budget  
**Funding Source:** CMTA - Quarter Cent Funding  
**Number:** 8581-257-9416

**Current Appropriation:** \$ 3,000,000  
**Amount of This Action:** \$ (1,000,000)  
**Amended Appropriation:** \$ 2,000,000

**Project Name:** Arterial Roadway Pavement Markings  
**Project Authorization:** 2005-06 Amended Capital Budget  
**Funding Source:** CMTA - Quarter Cent Funding  
**Number:** 8581-257-9430

**Current Appropriation:** \$ 2,000,000  
**Amount of This Action:** \$ (1,000,000)  
**Amended Appropriation:** \$ 1,000,000

**Project Name:** Rail/Street Crossing Supplemental Safety Measures  
**Project Authorization:** 2005-06 Amended Capital Budget  
**Funding Source:** CMTA - Quarter Cent Funding  
**Number:** 8581-257-9418

**Current Appropriation:** \$ 1,000,000  
**Amount of This Action:** \$ (900,000)  
**Amended Appropriation:** \$ 100,000

**Project Name:** Traffic Signals  
**Project Authorization:** 2005-06 Amended Capital Budget  
**Funding Source:** CMTA - Quarter Cent Funding  
**Number:** 8581-257-9080

**Current Appropriation:** \$ 3,800,000  
**Amount of This Action:** \$ 1,446,931  
**Amended Appropriation:** \$ 5,246,931

**Project Name:** Street Maintenance & Structural Overlays  
**Project Authorization:** 2005-06 Amended Capital Budget  
**Funding Source:** CMTA - Quarter Cent Funding  
**Number:** 8581-807-New

**Current Appropriation:** \$ 0  
**Amount of This Action:** \$ 3,000,000  
**Amended Appropriation:** \$ 3,000,000

## **CIP FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/22/2006  
Ordinance  
Public Works

### **NEIGHBORHOOD PLANNING AND ZONING**

Project Name: Citywide Transportation / Land Use Study  
Project Authorization: 2005-06 Amended Capital Budget  
Funding Source: CMTA - Quarter Cent Funding  
Number: 8581-257-9014

|                        |                     |
|------------------------|---------------------|
| Current Appropriation: | \$ 580,000          |
| Amount of This Action: | <u>\$ (517,701)</u> |
| Amended Appropriation: | \$ 62,299           |

Project Name: 23rd Street - Streetscape Improvements  
Project Authorization: 2005-06 Amended Capital Budget  
Funding Source: CMTA - Quarter Cent Funding  
Number: 8581-257-9103

|                        |                   |
|------------------------|-------------------|
| Current Appropriation: | \$ 950,000        |
| Amount of This Action: | <u>\$ 150,000</u> |
| Amended Appropriation: | \$ 1,100,000      |

Project Name: Transit Oriented Development (TOD) Studies  
Project Authorization: 2005-06 Amended Capital Budget  
Funding Source: CMTA - Quarter Cent Funding  
Number: 8581-257-9135

|                        |                   |
|------------------------|-------------------|
| Current Appropriation: | \$ 482,222        |
| Amount of This Action: | <u>\$ 217,778</u> |
| Amended Appropriation: | \$ 700,000        |

Project Name: Downtown Plan  
Project Authorization: 2005-06 Amended Capital Budget  
Funding Source: CMTA - Quarter Cent Funding  
Number: 8581-257-New

|                        |                   |
|------------------------|-------------------|
| Current Appropriation: | \$ 0              |
| Amount of This Action: | <u>\$ 400,000</u> |
| Amended Appropriation: | \$ 400,000        |

## Capital Metro Transit Authority - Quarter Cent Funding Proposed Reallocation

### Available for Reallocation

| Project  | Responsible Department | Current Amount | Proposed Reallocation | Proposed New Total | Project Status                                       |
|--|------------------------|----------------|-----------------------|--------------------|--|
| Friedrich Lane   | Public Works           | 1,500,000      | (443,486)             | 1,056,514          | Project Complete                                     |
| Anderson Mill Road - US183 to Pond Springs Road        | Public Works           | 1,400,000      | (175,636)             | 1,224,364          | Project Complete                                     |
| Wm Cannon median openings between Brodie & Bannockburn | Public Works           | 150,000        | (81,026)              | 88,974             | Project Complete                                     |
| Wm Cannon 350' raised median west of IH35              | Public Works           | 50,000         | (18,860)              | 33,140             | Project Complete                                     |
| Analysis, Design & Construction of Safety Imprints     | Public Works           | 2,000,000      | (1,900,000)           | 100,000            | Project Cancelled                                    |
| Arterial Roadway Signs Inventory and Replacements      | Public Works           | 3,000,000      | (1,000,000)           | 2,000,000          | Project estimated to be less than available funding  |
| Arterial Roadway Pavement Meetings                     | Public Works           | 2,000,000      | (1,000,000)           | 1,000,000          | Project estimated to be less than available funding  |
| Rail /Street Crossing Supplemental Safety Measures     | Public Works           | 1,000,000      | (100,000)             | 900,000            | Project estimated to be less than available funding  |
| Citywide Transportation / Land Use Study               | NPZD                   | 580,000        | (517,701)             | 62,299             | Project scope limited to Commercial Design Standards |
| Total Available for Reallocation                       |                        |                | (5,214,709)           |                    |  |

### Proposed Reallocation

| Project                                    | Responsible Department | Current Amount | Proposed Reallocation | Proposed New Total | Project Status                                     |
|--|------------------------|----------------|-----------------------|--------------------|--|
| Traffic Signals                            | Public Works           | 3,800,000      | 1,448,931             | 5,248,931          | Signal upgrades                                    |
| Street Maintenance & Structural Overlays   | Public Works           | -              | 3,000,000             | 3,000,000          | Street preventive maintenance, structural overlays |
| 23rd Street - Streetscape Improvements     | NPZD                   | 950,000        | 150,000               | 1,100,000          | Streetscape improvement project                    |
| Transit Oriented Development (TOD) Studies | NPZD                   | 482,222        | 217,778               | 700,000            | TODs on CapMetro Rail Line                         |
| Downtown Plan                              | NPZD                   | -              | 400,000               | 400,000            | RFQ Process is underway                            |
| Total Proposed Reallocation                |                        |                | 5,214,709             |                    |  |

**ORDINANCE NO.**

**AN ORDINANCE TO AMEND SECTION 12-4-24 OF THE CITY CODE TO ESTABLISH A MAXIMUM SPEED LIMIT OF 25 MILES PER HOUR WITHIN THREE AREAS BOUND BY 1) KOENIG LANE, AIRPORT BOULEVARD, AND LAMAR BOULEVARD (NORTH); 2) ANDERSON LANE, LAMAR BOULEVARD (NORTH), IH 35 (SOUTH) WEST FRONTAGE ROAD, AND AIRPORT BOULEVARD/HUNTLAND DRIVE; AND 3) LOOP 1 (MOPAC EXPRESSWAY) (NORTH), LAMAR BOULEVARD (NORTH), ENFIELD ROAD AND SIXTH STREET (WEST).**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Section 12-4-24 (*Maximum Speed of 25 Miles Per Hour*) of the City Code is amended as follows:

Ninth Street (West) from West Lynn Street [~~Lamar Boulevard (North)~~] to West Avenue;

Tenth Street (West) from Baylor Street [~~Lamar Boulevard (North)~~] to West Avenue;

**PART 2.** Section 12-4-24 (*Maximum Speed of 25 Miles Per Hour*) of the City Code is amended to add:

6th  $\frac{1}{2}$  Street (West) from Highland Avenue to Oakland Avenue;

7th Street (West) from Baylor Street to Blanco Street;

8th Street (West) from Blanco Street to Nelson Street;

8th Street (West) from Theresa Avenue to Patterson Avenue;

8th Street (West) from West Lynn Street to end of 8<sup>th</sup> Street (West);

9<sup>th</sup> Street (West) from West Lynn Street to end of 9th Street (West);

9th  $\frac{1}{2}$  Street (West) from Blanco Street to end of 9th  $\frac{1}{2}$  Street (West);



1 9th ½ Street (West) from Shelley Avenue to end of 9th ½ Street (West);  
2 9th ½ Street (West) from West Lynn Street to end of 9th ½ Street (West);  
3 10th Street (West) from Baylor Street to Lamar Boulevard (North)  
4 10th Street (West) from Newfield Lane to West Lynn Street;  
5 11th Street (West) from Blanco Street to end of 11th Street (West);  
6 11th Street (West) from Charlotte Street to Newfield Lane;  
7 11th Street (West) from Lamar Boulevard (North) to Baylor Street;  
8 11th Street (West) from West Lynn Street to end of 11th Street (West);  
9 11th ½ Street (West) from West Lynn Street to end of 11th ½ Street (West);  
10 12th Street (West) from Charlotte Street to Lamar Boulevard (North);  
11 13th Street (West) from West Lynn Street to Blanco Street;  
12 14th Street (West) from West Lynn Street to Palma Plaza;  
13 Amesbury Lane from Paxton Street to Guadalupe Street;  
14 Augusta Avenue from 6th Street (West) to Jennie Avenue;  
15 Avenue C from Koenig Lane (West) to Chesterfield Avenue;  
16 Avenue D from Koenig Lane (West) to Chesterfield Avenue;  
17 Avenue F from Koenig Lane (East) to Skyview Road (East);  
18 Avenue G from Blackson Avenue to Delmar Avenue;  
19 Avenue G from Koenig Lane (East) to Skyview Road (East);  
20 Baylor Street from 9th Street (West) to 6th Street (West);

1 Baylor Street from Parkway to end of Baylor Street;  
2 Belmont Street from Highland Avenue to Oakland Avenue;  
3 Bissonet Lane from Paxton Street to Guadalupe Street;  
4 Blackson Avenue from Duval Street to Avenue G;  
5 Blanco Street from 13th Street (West) to 6th Street (West);  
6 Brenda Drive from Miranda Drive to Huntland Drive (East);  
7 Brentwood Street from Lamar Boulevard (North) to Canion Street;  
8 Brownlee Circle from Winflo Drive to Winflo Drive;  
9 Burns Street from Denson Drive to Hammack Drive;  
10 Canion Street from Shirley Avenue to Brentwood Street;  
11 Carriage Drive from Prairie Dell to Cinderella Drive;  
12 Castle Court from 12th Street (West) to end of Castle Court;  
13 Castle Hill Street from 12th Street (West) to end of Castle Hill Street;  
14 Charlotte Street from 10th Street (West) to end of Charlotte Street;  
15 Charlotte Street from 11th Street (West) to Waterston Avenue;  
16 Chesterfield Avenue from Brentwood Street to Denson Drive;  
17 Chesterfield Avenue from Koenig Lane (West) to Skyview Road (West);  
18 Cinderella Drive from Carriage Drive to Northcrest Boulevard;  
19 Confederate Street from Robertson Street to end of Confederate Street;  
20 Crestland Drive (West) from Lamar Boulevard (North) to East Crest Drive;

1 Creston Lane from Guadalupe Street to Northway Drive;  
2 Croslin Street (West) from Marcell Street to end of Croslin Street (East);  
3 Deborah Drive from Lisa Drive (East) to Brenda Drive;  
4 Delafield Lane from Guadalupe Street to Northway Drive;  
5 Delmar Avenue from Avenue G to IH 35 (North) West Frontage Road;  
6 Duval Street from Koenig Lane (East) to Skyview Road (East);  
7 Eason Street from 12th Street (West) to 10th Street (West);  
8 East Crest Drive from St. Johns Avenue (East) to end of East Crest Drive;  
9 Elm Street from 13th Street (West) to 10th Street (West);  
10 Esther Drive from Brenda Drive to Isabelle Drive;  
11 Francis Avenue from Augusta Avenue to Patterson Avenue;  
12 Gaylor Street from Brentwood Street to Canion Street;  
13 Hammack Drive from Burns Street to Chesterfield Avenue;  
14 Hartford Road from Enfield Road to Palma Plaza;  
15 Harthan Street from 6th Street (West) to end of Harthan Street;  
16 Highland Avenue from 9th Street (West) to 6th Street (West);  
17 Irma Drive from Chesterfield Avenue to end of Irma Drive;  
18 Isabelle Drive from Lisa Drive (West) to Huntland Drive (West);  
19 Jennie Avenue from Augusta Avenue to end of Jennie Avenue;  
20 Kawnee Drive from Guadalupe Street to end of Kawnee Drive;

1 Kenniston Drive from Isabelle Drive to Airport Boulevard;  
2 Link Avenue from Koenig Lane (West) to Skyview Road (West);  
3 Lisa Drive from Isabelle Drive to Twin Crest Drive;  
4 Lorrain Street from Enfield Road to 10<sup>th</sup> Street (West);  
5 Marcell Street from St. Johns Avenue (West) to Crestland Drive (West);  
6 Marshall Lane from Enfield Road to 12th Street (West);  
7 Martin Avenue from Blackson Avenue to Delmar Avenue;  
8 Maufrais Street from 12th Street (West) to end of Maufrais Street;  
9 Meadowview Lane from Crestland Drive (West) to Northway Drive;  
10 Miranda Drive from Lisa Drive (West) to Isabelle Drive;  
11 Nelson Street from 8th Street (West) to 9th Street (West);  
12 Northcrest Boulevard from St. Johns Avenue (West) to 145 feet north of Croslin  
13 Street (West);  
14  
15 O'Dell Street from East Crest Drive to end of O'Dell Street;  
16 Oakland Avenue from 6th Street (West) to 9th Street (West);  
17 Pampa Drive from Isabelle Drive to Airport Boulevard;  
18 Patterson Avenue from 6th Street (West) to 10th Street (West);  
19 Paxton Street from Amesbury Lane to Morrow Street;  
20 Prairie Dell from Delafield Lane to Carriage Drive;  
21 Pressler Street from 9th Street (West) to 6th Street (West);  
22 Prince Drive from Northcrest Boulevard to East Crest Drive;

1 Priscilla Drive from Lisa Drive (East) to Brenda Drive;  
2 Robertson Street from 9th Street (West) to 9th ½ Street (West);  
3 Rufus Drive from Lisa Drive (West) to Isabelle Drive;  
4 Shelley Avenue from 13th Street (West) to 9th Street (West);  
5 Shirley Avenue from Williams Street to end of Shirley Avenue;  
6 Skyview Road (East) from Duval Street to end of Skyview Road (West);  
7 Swanee Drive from Isabelle Drive to end of Swanee Drive;  
8 Theresa Avenue from 6th Street (West) to 10th Street (West);  
9 Toyath Street from Waterston Avenue to 10th Street (West);  
10 Tremont Street from Highland Avenue to Oakland Avenue  
11 Wallingford Bend Drive from Lamar Boulevard (North) to Shirley Avenue;  
12 Waterston Avenue from Newfield Lane to West Lynn Street;  
13 Williams Street from Wallingford Bend Drive to Canion Street;  
14 Wilmes Drive from Chesterfield Avenue to end of Wilmes Drive;  
15 Windsor Road from Enfield Road to 13th Street (West);  
16 Winflo Drive from 6th Street (West) to 9th Street (West);  
17 Woodlawn Boulevard from Palma Plaza to Waterston Avenue;

1 **PART 3.** The amendments made in this ordinance shall be incorporated in alphabetical  
2 order and the existing subsections renumbered accordingly.

3 **PART 4.** This ordinance takes effect on \_\_\_\_\_, 2006.  
4

5 **PASSED AND APPROVED**  
6  
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8  
9 \_\_\_\_\_, 2006

§  
§  
§

Will Wynn  
Mayor

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14 **APPROVED:**

David Allan Smith  
City Attorney

**ATTEST**

Shirley A. Gentry  
City Clerk