

A U S T I N C I T Y C O U N C I L  
**AGENDA**



Thursday, June 22, 2006

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**Purchasing Service Agreement  
RECOMMENDATION FOR COUNCIL ACTION**

**Subject:** Authorize execution of Amendment No. 2 to the contract with MOTOROLA INC., Austin, TX, to provide additional services to support the implementation of the Amanda PIER (Permitting, Inspection, Enforcement and Review) software in an amount not to exceed \$572,000, for a total contract amount not to exceed \$4,186,775.

**Amount and Source of Funding:** Funding in the amount of \$572,000 is available in the Communications and Technology Management Department's Capital Improvement Project Budget.

**Fiscal Note:** A fiscal note is attached.


**For More Information:** Peter Collins, CIO, at 974-2344

**Prior Council Action:** On November 20, 2003 Council approved the original contract with Motorola for the purchase and implementation of the Amanda PIER (Permitting, Inspection, Enforcement, and Review) software system. On May 19, 2005 Council approved execution of Amendment 1 to the Contract to provide additional services for supporting the implementation of the PIER system.

**MBE/WBE:** This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

**Additional Backup Material**

(click to open)

-  [Amanda Fiscal Note](#)
-  [MOTOROLA 062206 CONTRACT SUMMARY](#)

On November 20, 2003, Council approved the original contract with Motorola for the purchase and implementation of the Amanda PIER (permitting, inspection, enforcement and review) software in the amount of \$1,975,000, with a 15-month option to purchase three additional interfaces for a total of \$84,600, with 12-months of maintenance and support for \$204,694, with four 12-month extension options in an amount of \$204,694 per extension option, for a total contract amount not to exceed \$3,083,070. An Administrative Change Order added on-site support for acceptance testing at an additional cost of \$31,705, resulting in a total contract amount of \$3,114,775.

Amendment No. 1, authorized on May 19, 2005, expanded the Scope of Services to include additional support for testing and correction of the configuration of already delivered components of the AMANDA software, including folders, forms, documents, and reports. The Amendment increased the total not-to-exceed amount of the Agreement by \$500,000, to \$3,614,775, and established a payment schedule whereby the increased funding was to be paid out on a monthly

basis as additional services were rendered.

Amendment No. 2 is needed to support enhancements in the plan review and building permit design to accommodate multi-building developments and to bring the system into conformance with a change in State law that was brought about by Senate Bill 8.4.8. Senate Bill 8.4.8 requires a new fee and different triggers and time frames for issuing case number, assessing deficiencies and expiring applications. The amendment will also provide for additional licenses to allow an increase in the number of system users and for changes in business processes for code enforcement, such as work without a permit, citations and injunctions. Amendment 2 will increase the total contract amount by \$572,000, to \$4,186,775.

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

22-Jun-06

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Communications and Technology Management Office  
of Financial and Administrative Services Department

**SUBJECT:** Authorize execution of Amendment No. 2 to the contract with MOTOROLA INC., Austin, TX, to provide additional services to support the Implementation of the Amanda PIER (Permitting, Inspection, Enforcement and Review) software in an amount not to exceed \$572,000, for a total contract amount not to exceed \$4,186,775.

### FINANCIAL INFORMATION:

|                        |                                   |
|------------------------|-----------------------------------|
| Project Name:          | Amanda                            |
| Project Authorization: | 2005-2006 Approved Capital Budget |
| Funding Source:        | FY06 General Fund                 |
| Fund/Agency/Orgn:      | 8640-567-0004                     |

|                             |                       |
|-----------------------------|-----------------------|
| Total Current Appropriation | \$ 3,117,000.00       |
| Unencumbered Balance        | \$ 1,354,900.00 *     |
| Amount of this Action       | <u>(\$572,000.00)</u> |
| Remaining Balance           | \$ 782,900.00         |

|                                |                          |
|--------------------------------|--------------------------|
| * Current Unencumbered Balance | \$ 1,354,900.00          |
| Plus                           | \$ -                     |
|                                | \$ -                     |
| Estimated Unencumbered Balance | <u>\$ 1,354,900.00 *</u> |

CTM Financial SPOC: Cheryl Woods Date: \_06/12/06\_\_\_\_\_

AGENDA: 062206  
MOTOROLA AMENDMENT NO. 2

CONTRACT SUMMARY

| <u>Description</u>          | <u>Action</u>   | <u>Amount</u>      |
|-----------------------------|---|--------------------|
| Original Contract           | 12-month contract for a Commercial<br>Off-the-Shelf software system for PIER  | \$1,975,000        |
|                             | • with 15-month option to purchase three<br>additional interfaces and   | \$ 84,600          |
|                             | • 12-months of maintenance and support  | \$ 204,694         |
|                             | • with four 12-month extension options in an<br>amount not to exceed \$204,694 per option   | <u>\$ 818,776</u>  |
|                             | <b>Total Original Contract Amount</b>   | <b>\$3,083,070</b> |
| Admin Change Order          | added on-site support for acceptance testing  | \$ 31,705          |
| Amendment No. 1             | additional support for testing and correction   | \$ 500,000         |
| Proposed Amendment<br>No. 2 | additional services to support system<br>upgrade modifications for conformance<br>with a change in State law that was brought<br>about by Senate Bill 8.4.8 | <u>\$ 572,000</u>  |
|                             | <b>REVISED TOTAL</b>  | <b>\$4,186,775</b> |