

A U S T I N C I T Y C O U N C I L
AGENDA



Thursday, June 22, 2006

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Back

**Purchasing Service Agreement
RECOMMENDATION FOR COUNCIL ACTION**

Subject: Authorize award and execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with PHILPOTT MOTORS, LTD., Nederland, TX, for the purchase of nine light duty vehicles in an amount not to exceed \$198,407.50.

Amount and Source of Funding: Funding in the amount of \$62,841 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Parks and Recreation Department. Funding in the amount of \$90,732.50 is available in the Fiscal Year 2005-2006 Approved Vehicle Acquisition Fund. Funding in the amount of \$44,834 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Austin Fire Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

[Fiscal Note-Philpott Motors](#)

For More Information: Ron Mazzarella, Fleet Buyer/974-2837

Purchasing Language: Cooperative Purchase.

Philpott Motors is under contract with BuyBoard to supply various types of vehicles statewide as a result of a competitive bidding process. Utilizing BuyBoard contracts provide for volume discount pricing as well as the earliest opportunity to get the City's vehicles on order.

This contract is for the purchase of nine light duty vehicles. Four of these vehicles will be assigned to the Parks & Recreation Department, one to Fleet Services, two to the Austin Fire Department, one to the Police department and one to the Public Safety and Emergency Management Department.

PARKS & RECREATION DEPARTMENT

3 Ford F-350 4x2 Crew Cab Pickups – New

1 Ford Ranger 4x2 Regular Cab Pickup – Replacement

FLEET SERVICES

1 Ford F-350 4x2 Extended Cab Pickup – Replacement

AUSTIN FIRE DEPARTMENT

1 Ford Explorer 4x2 – New

1 Ford F-250 4x2 Crew Cab Pickup – New

AUSTIN POLICE DEPARTMENT

1 Ford Escape – Replacement

PUBLIC SAFETY AND EMERGENCY MANAGEMENT**1 Ford Escape 4x4 Hybrid – Replacement**

The vehicles in this RCA have been recommended for purchase utilizing a process that requires the approval of the Fleet Officer and the appropriate Department Director. Approval of an Assistant City Manager is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office.

The four replacement vehicles have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Manager has inspected the vehicles to be replaced, and determined that the mileage or hours of use cannot be increased without risking a significant increase in repair costs and loss of productivity due to downtime. Six of these vehicles are powered by unleaded gasoline. The Ford F-250 is diesel powered. The Ford Escapes are powered by hybrid technology.

Three of the new Ford F-350 pickups will be assigned to the Operations and Maintenance Division of the Parks and Recreation Department to transport maintenance staff and equipment between job sites. One vehicle will support the Forestry Division for Enhanced Blind Corners and Blind Corner Maintenance citywide, to be used to transport staff and heavy equipment. Another vehicle will support annexed areas including parkland in Scofield, Harris Branch and Riata, to provide crew and equipment towing capabilities. The third vehicle will support new park staff in the Northeast Park District in the performance of these duties, including mowing, trimming, park services and repairs and other park maintenance. This Park District includes Colony Park, Northeast Park, Walter E. Long, Dottie Jordon, Givens and Springdale.

The new Ford F-250 pickup will be assigned to the Austin Fire Department to support the new Field Medical Officer and the Ford Explorer will be assigned to the Fire Chief.

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/22/2006
Resolution
Fire

DESCRIPTION: Authorize award and execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE (BUYBOARD) with PHILPOTT MOTORS, LTD., Nederland, TX, for the purchase of nine light duty vehicles in an amount not to exceed \$186,009.50.

Fire

Project Name:	FIRE /EMS STATION - Harris Ridge CIP
Project Authorization:	2005-06 Capital Budget
Funding Source:	Contractual Obligations
Number:	8931-837-0802

Current Appropriation	\$4,155,000
Unencumbered Balance	\$70,292
Amount of This Action	<u>(\$44,837)</u>
Available Balance	\$25,455