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Thursday, June 22, 2006

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Purchasing Service Agreement RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize award and execution of a 12-month service agreement with VALDEZ REMODELING & WEATHERIZATION, INC., Austin, TX, for residential roofing services in an amount not to exceed \$150,000, with two 12-month extension options in an amount not to exceed \$150,000 per extension, for a total agreement amount not to exceed \$450,000.

Amount and Source of Funding: Funding in the amount of \$150,000 is included in the Fiscal Year 2005-2006 Approved Operating Budget of Neighborhood Housing and Community Development. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material (click to open)

Valdez Bid Tab 062206

For More Information: Vikie DeLuyck, MSW, Senior Buyer/974-2003.

Purchasing Language: Lowest bid of three bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This service agreement is for roofing repair and replacement services for qualified homeowners in the Holly Good Neighbor service area. The Holly Good Neighbor Program was created and funded by Austin Energy. The Neighborhood Housing and Community Development Department administers the program. The program provides home repair services to qualified homeowners in the area immediately adjacent to the Holly Power Plant. An estimated 10 to 20 homes will receive roofing services from this contract.

This solicitation stated that the contract would be issued in an amount not to exceed \$150,000. The fifty line items included all roofing processes and related services that are anticipated, all with firm unit prices. Bidders were then asked to cost out two sample projects using those unit prices. A recommendation for Valdez Remodeling & Weatherization, a minority firm, submitted the lowest bid based upon the sample projects.

MBE/WBE solicited: 0/2 MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. Twenty-seven notices were sent including two WBEs. Four solicitations were issued, including

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no MBEs or WBEs. Three bids were received.

c. The pricing offered represents a 9% increase to the last contract award December 2004.

APPROVAL JUSTIFICATION

- a. Lowest bidder.
- b. The Purchasing Office concurs with Neighborhood Housing and Community Development Department's recommended award.
- c. Advertised in the Austin-American Statesman and on the Internet.

CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION VENDOR NAME:

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BID TABULATION IFB NO. VD06300195 (Sampling of 19 Line Items for two Sample Projects)

Company Name Valdez Remodeling & Weatherization Austin, TX	Project One \$3,107	Project Two \$3,551	<u>Total Bid</u> \$6,658
Guthrie Real Property Austin, TX	\$3,863	\$3,660	\$7,523
Diamondhead International Crosby, TX	\$5, 670	\$6,865	\$12,535

Bid tabulation is on file in the Purchasing Office.