

ORDINANCE NO. 20060622-033

AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 PUBLIC WORKS DEPARTMENT AND NEIGHBORHOOD PLANNING AND ZONING DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 20050912-002 TO REALLOCATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to reallocate Capital Metropolitan Transportation Authority quarter cent funding in the amount of \$4,246,931 for previously approved regional mobility, roadway improvements, regional safety and traditional corridor projects listed in Exhibit A.

PART 2. The Council amends the Fiscal Year 2005-2006 Neighborhood Planning and Zoning Department Capital Budget Ordinance No. 20050912-002 to reallocate Capital Metropolitan Transportation Authority quarter cent funding in the amount of \$967,778 for previously approved regional mobility, roadway improvements, regional safety and traditional corridor projects listed in Exhibit A.

PART 3. This ordinance takes effect on July 3, 2006.

PASSED AND APPROVED

_____, June 22, 2006

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Will Wynn
Mayor

APPROVED:

David Allan Smith
City Attorney

ATTEST:

Shirley A. Gentry
City Clerk

Exhibit A

Capital Metro Transit Authority - Quarter Cent Funding Council Approved Reallocation

Approved as Agenda Item #33 on June 22, 2006 COA Council Meeting agenda

Available for Reallocation

Project	Responsible Department	Current Amount	Council Approved Reallocation	Revised New Total	Project Status
Freidrich Lane	Public Works	1,500,000	(443,486)	1,056,514	Project Complete
Anderson Mill Road - US183 to Pond Springs Road	Public Works	1,400,000	(175,636)	1,224,364	Project Complete
Wm Cannon median openings between Brodie & Bannockburn	Public Works	150,000	(61,026)	88,974	Project Complete
Wm Cannon 350' raised median west of IH35	Public Works	50,000	(16,860)	33,140	Project Complete
Analysis, Design & Construction of Safety Improvements	Public Works	2,000,000	(1,900,000)	100,000	Project Cancelled
Arterial Roadway Signs Inventory and Replacements	Public Works	3,000,000	(1,000,000)	2,000,000	Project estimated to be less than available funding
Arterial Roadway Pavement Markings	Public Works	2,000,000	(1,000,000)	1,000,000	Project estimated to be less than available funding
Rail /Street Crossing Supplemental Safety Measures	Public Works	1,000,000	(100,000)	900,000	Project estimated to be less than available funding
Citywide Transportation / Land Use Study	NPZD	580,000	(517,701)	62,299	Project scope limited to Commercial Design Standards
Total Available for Reallocation			(5,214,709)		

Council Approved Reallocation

Project	Responsible Department	Current Amount	Council Approved Reallocation	Revised New Total	Project Status
Traffic Signals	Public Works	3,800,000	1,446,931	5,246,931	Signal upgrades
Street Maintenance & Structural Overlays	Public Works	-	2,800,000	2,800,000	Street preventive maintenance, structural overlays
23rd Street - Streetscape Improvements	NPZD	950,000	150,000	1,100,000	Streetscape improvement project
Transit Oriented Development (TOD) Studies	NPZD	482,222	217,778	700,000	TODs on CapMetro Rail Line
Downtown Plan	NPZD	-	400,000	400,000	RFQ Process is underway
Corridor Plan	NPZD	-	200,000	200,000	Corridor Plan & Potential Code Revisions
Total Council Approved Reallocation			5,214,709		