

# AGENDA



Thursday, July 27, 2006

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## Health and Human Services RECOMMENDATION FOR COUNCIL ACTION

## ITEM No. 12

**Subject:** Approve an ordinance authorizing acceptance of \$23,132 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, Austin, TX for the Community Services Block Grant program (CSBG) for a total grant amount equal to \$803,132 and amend the Fiscal Year 2005 – 2006 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$23,132 to deliver basic needs and other self-sufficiency resources for low-income residents.

**Amount and Source of Funding:** Funding in the amount of \$23,132 is available from the Texas Department of Housing and Community Affairs, Community Services Block Grant program. The grant period is January 1, 2006 through December 31, 2006. No City match is required.

**Fiscal Note:** A fiscal note is attached.

### Additional Backup Material

(click to open)

[06 CSBG + \\$23,132  
Ord](#)

[REVISED 06 CSBG +  
23,132](#)

[Fiscal note as of  
7-05-06](#)

**For More Information:** Shannon Jones, Asst. Director for Public Health and Community Services, 972-5416; Martin Harris, HHS Manager, 972-5655; Linda Terry, Agenda Coordinator, 972-5023.

**ORDINANCE NO. 20060727-**

**AN ORDINANCE ACCEPTING \$23,132 IN GRANT FUNDS FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS AND AMENDING THE FISCAL YEAR 2005-2006 HEALTH AND HUMAN SERVICES OPERATING BUDGET SPECIAL REVENUE FUND OF ORDINANCE NO. 20050912-001 TO APPROPRIATE \$23,132 FOR DELIVERY OF BASIC NEEDS AND OTHER RESOURCES UNDER THE COMMUNITY SERVICES BLOCK GRANT PROGRAM.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council accepts \$23,132 in grant funds from the Texas Department of Housing and Community Affairs, Austin, TX, for a total grant amount equal to \$803,132 for the Community Services Block Grant program to assist with the delivery of basic needs and other self-sufficiency resources to low-income residents.

**PART 2.** The Council amends the Fiscal Year 2005-2006 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate an additional \$23,132 to the fund.

**PART 3.** This ordinance takes effect on \_\_\_\_\_, 2006.

**PASSED AND APPROVED**

_____, 2006	§ § §	_____ Will Wynn Mayor
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**APPROVED:** \_\_\_\_\_  
David Allan Smith  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A. Gentry  
City Clerk

**06 CSBG + \$23,132**

### **Background**

The City of Austin receives an annual formula-based Community Services Block Grant (CSBG) from the Texas Department of Housing and Community Affairs (TDHCA). The CSBG grant provides administrative support to a network of local Community Action Agencies that provide services to very low-income persons. The City of Austin is considered the “Community Action Agency” for Travis County. The program provides funding for basic needs, self-sufficiency/case-management and preventive health services for low-income residents through the City’s six (6) Neighborhood Centers.

The current approved grant amount in the fiscal year 2005-2006 budget was \$780,000. The requested increase of \$ 23,132 represents the difference between the approved amount of \$780,000 in the fiscal year 2005-2006 budget and the total grant award of \$803,132.

The additional funds will be used for (1) additional center supplies; (2) increased level of direct services in the areas of school supplies, transportation, case management participation incentives; and (3) to activate a .5 FTE increase in level of public health staffing.

### **Performance Measures**

#### **Related Goals**

Provision: Health Services – Deliver quality, safety-net health services in partnership with the community.

Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyles among targeted populations.

There no are substantial changes to the performance measure

#### **Requested Council Action**

Council is requested to approve an ordinance authorizing acceptance of \$23,132 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, Austin, TX for the Community Services Block Grant program (CSBG) for a total grant amount of \$803, 132 and amend the Fiscal Year 2005 – 2006 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$23,132 to deliver basic needs and other self-sufficiency resources for low-income residents.

## OPERATING BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/27/2006  
Ordinance  
Health and Human Services

Approve an ordinance authorizing acceptance of \$23,132 in grant funds from the TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS, Austin, TX for the Community Services Block Grant program (CSBG) for a total grant amount equal to \$803,132 and amend the Fiscal Year 2005 – 2006 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$23,132 to deliver basic needs and other self-sufficiency resources for low-income residents.

### FINANCIAL INFORMATION:

	<u>Approved Budget 2005-2006</u>	<u>Impact of this Action</u>	<u>Amended Budget 2005-2006</u>
<b>Special Revenue Fund Community Services Block Grant (CSBG) 01/01/2006 - 12/31/2006</b>	\$780,000	\$23,132	\$803,132
<b>TOTAL</b>	<u>\$780,000</u>	<u>\$23,132</u>	<u>\$803,132</u>
<b>FTEs</b>	15.25	0.00	15.25

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$803,132 is available from the Texas Department of Housing and Community Affairs, Community Services Block Grant program.