

AGENDA



Thursday, July 27, 2006

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Health and Human Services RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 15

Subject: Authorize negotiation and execution of Amendment No. 3 to the Interlocal Cooperation Agreement between the City of Austin and Travis County to fund and administer the Summer Youth Employment Stipend program for the period October 1, 2005 through September 30, 2006, in an amount not to exceed \$320,000 (\$245,000 City; \$75,000 County).

Amount and Source of Funding: Funding in the amount of \$198,777 is available in the Fiscal Year 2005-2006 Approved Operating Budget for the Health and Human Services Department. Funding in the amount of \$46,223 is available in the Fiscal Year 2005-2006 Approved Operating Budget for the Human Resources Department. Funding in the amount of \$75,000 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Health and Human Services Department Travis County Reimbursed Fund.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

 [06 SYEP Amendment
No. 3](#)

For More Information: Vince Cobalis, Asst. Director for Human Services, 972-5011; Donna Jackson, HHSD Manager, 972-5017; Linda Terry, Agenda Coordinator, 973-5023.

2006 Summer Youth Employment Amendment No. 3 to ILA

Background

This program provides job readiness training and summer employment for youth ages 14-17, in collaboration with private and public sector employers and community-based organizations. The purpose of the program is to provide opportunities for youth development through meaningful work experiences that promote economic self-sufficiency, good citizenship and healthy lifestyles, with special emphasis on high-risk youth and youth with disabilities. Youth are trained in career exploration and job readiness skills, and conflict resolution, personal health and environmental awareness, and other employment related issues.

In FY03, full programmatic administration was relinquished to Travis County. The City provides in-kind support by processing the job applications and payments for youth participants through the City payroll system. In FY06, the County increased the stipend funding from their original County budget in order to get to the level of funding provided in this agreement.

Performance Measures

Related Goals:

Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations.

Outputs:

- | | |
|--|-----|
| • Number of youth provided job readiness training | 750 |
| • Number of youth placed in summer jobs
(Not funded by other sources) | 600 |
| • Number of Youth with Disabilities placed in employment | 112 |
| • Number of private sector placements | 40 |

Overall the city provides \$245,000 for stipends and an additional \$9,468 for timekeeping for a total of \$254,468 while the county provides \$75,000 for stipends and \$302,035 for operational cost to manage the program for a total of \$377,035. The combined program cost is \$631,503. These funds will provide jobs for 600 youths to include 112 youth with disabilities during two 5-week summer sessions.

Requested Council Action

Approve Amendment of Interlocal Cooperation Agreement between the City of Austin and Travis County to fund and administer the Summer Youth Employment Stipend program for the period October 1, 2005 through September 30, 2006, at a cost in an amount not to exceed \$320,000 (\$245,000 City; \$75,000 County).