Thursday, July 27, 2006

Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 30

**Subject:** Approve a resolution to authorize the fee simple acquisition of Lot 13, Block A, of Quail Creek West, Phase II, Section 9, a subdivision in Travis County, TX and locally known as 1614 Pine Knoll Drive, Austin, TX from Michael Lenherr by Warranty Deed, for the Stream Restoration Program, in the amount of \$120,000, for the land and improvements and \$22,500, tenant assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$152,500.

**Amount and Source of Funding:** Funding in the amount of \$152,500 is included in the Fiscal Year 2005-2006 Amended Capital Budget of the Watershed Protection and Development Review Department.

Fiscal Note: A fiscal note is attached.

## Additional Backup Material

(click to open)

- D MAP
- D fiscal note
- Draft resolution

For More Information: Lauraine Rizer, 974-7078; Laura Bohl, 974-7064.

The property and residence located at 1614 Pine Knoll Drive is part of the Stream Restoration Program. The purpose of the program is to provide protection for structures and public amenities by controlling streambank erosion and preserving the natural character of our creeks.

The lot to be acquired is approximately 7,008 square feet with improvements that include a single story wood frame 1,542 square foot single-family dwelling. The market value of the property including improvements is \$120,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$22,500, plus moving related expenses not to exceed \$10,000. The City will relocate the owner according to the City of Austin Relocation Ordinance.

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## CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION
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27-Jul-06

WHERE ON AGENDA:

**DEPARTMENT:** 

Watershed Protection & Development Review

Description: Approve a resolution to authorize the fee simple acquisiton of Lot 13, Block A, of Quail Creek West, Phase II, Section 9, a subdivision in Travis County, Texas, and locally known as 1614 Pine Knoll Drive, from Michael Lenherr by Warranty Deed, for the Streambank Restoration and Erosion Management Program, in the amount of \$120,000, for the land and improvements and \$22,500, tenant assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$152,500.

## FINANCIAL INFORMATION:

Project Name:

Little Walnut Creek

Project Authorization:

2005-2006 Amended Capital Budget

Funding Source:

Drainage Utility Fund

Fund/Agency/Orgn:

4850-617-6211

Total Current Appropriation \$304,000.00

Unencumbered Balance \$152,676.57

Amount of this Action (\$152,500.00)

Remaining Balance \$176.57

Financial Approval:	Jovce Pulich	Date:	June 22, 2006