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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 72

Subject: Authorize award and execution of contract Amendment No. 4 to a contract with INGRAM LIBRARY SERVICES, INC., LaVergne, TN, and BAKER & TAYLOR, INC., Charlotte, NC, for adult and juvenile books to extend the contract for 120 days in an estimated amount not to exceed \$197,121, for a revised total estimated contract amount not to exceed \$2,562,583.41.

Amount and Source of Funding: Funding in the amount of \$98,560.50 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Library Department. Funding for the remaining two months of the extension period is contingent upon available funding in the Fiscal Year 2006-2007 budget.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

D INGRAM/BAKER & TAYLOR CONTRACT SUMMARY

For More Information: Mick Osborne, Sr. Buyer/974 2995

Purchasing Language: Contract Amendment.

MBE/WBE: This contract was awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

Prior Council Action: May 25, 2006, by Resolution No. 20060525-051

Council approved a 12-month contract for the provision of adult and juvenile books for the Austin Public Library, with two 12-month extension options on July 17, 2003. On April 15, 2004, Council approved a contract amendment to decrease the original contract amount and to equally increase the first extension option with no net change in total contract amount. Amendment No. 4 will extend the contract from August 1, 2006 through November 30, 2006. The Library has recently converted to a new software operating system and this will affect how the Library handles the acquisition of books. The necessary changes to the acquisition process are being developed and a new specification for the purchase of books is being written. This contract extension will allow time to issue a new bid and award a new contract.

CITY OF AUSTIN

AGENDA DATE: 7/27/06

VENDOR NAME: Ingram Library Services, Inc. and Baker & Taylor, Inc.

Contract Summary:

Description Original Contract	Action Council award for the purchase of adult and juvenile books, \$788,487.47, with two 12-month extension options of \$788,487.47 each	<u>Total</u> \$2,365,462.41
Amendment No. 1	Council approved Amendment #1 to increase the first year of the contract by \$197,121.86, with a corresponding decrease for the first extension option	No net change
Amendment No. 2	First extension option, \$591,365.61	
Amendment No. 3	Second extension option, \$788,487.47	
Proposed Amendment No. 4	Extend the contract for 120 days from 8/1/06 through 11/30/06	\$ 197,121.00
	Revised Total Estimated Contract Amount	\$2,562,583.41