

AUSTIN CITY COUNCIL

AGENDA



Thursday, July 27, 2006

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 77

Subject: Authorize award and execution of a 12-month service contract with HOLT CAT, Austin, TX, for the rental of a 15-cubic yard self-loading scraper for the Solid Waste Services Department, in an amount not to exceed \$143,640, with two 12-month extension options in the amount not to exceed \$143,640 per extension option, for a total contract amount not to exceed \$430,920.

Amount and Source of Funding: Funding in the amount of \$23,940 is available in the Fiscal Year 2005-2006 Approved Operating Budget of the Solid Waste Services Department. Funding for the remaining 10 months of the original contract period and extensions options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

No Attachments Available

For More Information: R. C. Hernandez, Senior Buyer 974-6434

Purchasing Language: Sole bid received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the rental of a 15-cubic yard self-loading scraper manufactured by Caterpillar including preventative maintenance and repairs. This equipment will be assigned to the Solid Waste Services Department (SWS), City landfill. The scraper will be used for daily coverage of the waste material. The equipment is also used for drainage control in the construction of berms and drainage structures. It provides for road maintenance and application of final cover. Cover is required to meet Texas Commission for Environmental Quality, U.S. Environmental Protection Agency and State Health Department standards for operation of landfills.

MBE/WBE solicited: 0/0 MBE/WBE bid: 0/0

PRICE ANALYSIS a. Sole bidder. Seven other equipment supply vendors were contacted and none of them had this type of equipment locally available for rent. b. Twenty-one notices were sent. There are no known MBEs/WBEs for this commodity. One solicitation was issued. One bid was received. c. The pricing offered represents a 13% increase to the last contract award May 2003. This can be attributed to the increase in rising oil and gas prices, and increase in fire, theft and vandalism insurance which is included in the rental price. **APPROVAL JUSTIFICATION** a. Sole bidder. b. The Purchasing Office concurs with the Solid Waste Services Department's recommended award herein. c. Advertised in the Austin American-Statesman and Internet.