



ITEM # 97

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: July 27, 2006
SUBJECT: Filipino Annual Basketball Tournament

Item # 97 on the July 27, 2006 Council Agenda, to approve waiver of certain facility use fees in an amount not to exceed \$1,260 for the Austin Filipino American Association of Austin's Annual Basketball Tournament to be held on September 16-17, 2006, at the Cantu/Pan American Recreation Center, located at 2100 East 3rd Street, Austin, TX, will have the following fiscal impact:

Fee Waivers:

\$ 1,260 for Gym Rental, Staff and Utilities, and Kitchen

\$ 1,260 Total fees waived

In summary, total fees waivers are \$1,260.

As outlined in Resolution No. 021003-40, Council Member Kim has agreed to apply \$860 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$200 to his fee waiver allocation budget, and Mayor Wynn has agreed to apply \$200 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.