



ITEM # 96

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: July 27, 2006
SUBJECT: Travis County Sherriff's House

gdc

Item # 96 on the July 27, 2006 Council Agenda, to approve an ordinance authorizing the waiver or reimbursement of development fees in an amount not to exceed \$437 for the "Travis County Sherriff's House" located at 2508 East 9th Street, will have the following fiscal impact.

Fee Waivers:

\$ 44	Demolition Permit
\$ 393	<u>Single Family Permit Fees</u>
\$ 437	Total fees waived

In summary, total fees waivers are \$437.

As outlined in Resolution No. 021003-40, Council Member Kim has agreed to apply \$145.68 to her fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$145.66 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$145.66 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.