

A U S T I N C I T Y C O U N C I L
AGENDA

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Thursday, August 10, 2006

 + [Back](#)  [Print](#)**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION****ITEM No. 10**

Subject: Approve negotiation and execution of a 5-year \$100,000 contract with the River City Youth Foundation for expanded youth services in the renovated River City Youth Foundation Technology Center.

Amount and Source of Funding: Funding in the amount of \$100,000 is included in the Fiscal Year 2005-2006 Approved Operating Budget for the Health and Human Services Department

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

Additional Backup Material

(click to open)

☐ **+\$100,000 River City
Youth Foundation
Technology Center**

For More Information: Vince Cobalis, Asst. Director for Human Services, 972-5011; Donna Jackson, HHSD Manager, 972-5017; Linda Terry, Agenda Coordinator, 973-5023.

+\$100,000 River City Youth Foundation Technology Center

Background

The River City Youth Foundation, a social service contractor to the City, seeks to expand its technology center, located at 5209 South Pleasant Valley Road, through grants and donations. The expansion is expected to cost approximately \$240,000.

Subject to River City Youth Foundation obtaining sufficient funds through grants and contributions to complete the construction/renovation, the City will contract for social services utilizing the expanded technology center over a five-year period in the amount of \$100,000, allowing the Center to use the funds towards the expansion. The \$100,000 from the City will not be released until the match is secured by River City Youth Foundation. The Technology Center must then be completed and operational within 12 months thereafter.

The services provided in the expanded the technology center will be additional to services for youth living in the Dove Springs area who are at risk for juvenile crime, school failure, and issues related to living in a high-risk neighborhood. In addition to technology programming, services include after school programs, supportive adult relationships, case management, in-school group counseling, community violence prevention projects, parent support training and development program, gang prevention services, and crisis intervention services.

Performance Measures

Related Departmental Goals

- Provision: Health Services; Deliver quality, safety net health services in partnership with the community.
- Prevention/Provision: Social Services; Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Outputs/Outcomes

- 8,197 participant hours over the current baseline during total contract period.
- 90% of youth will demonstrate increased computer literacy.
- 5% increase in parental involvement in their child's technology education.

Requested Council Action

Council is requested to approve negotiation and execution of a 5-year \$100,000 contract with the River City Youth Foundation for expanded youth services in the renovated River City Youth Foundation Technology Center.