

A U S T I N C I T Y C O U N C I L

# AGENDA

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Thursday, August 10, 2006

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**Parks and Recreation  
RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No. 16**

**Subject:** Approve an ordinance authorizing acceptance of \$31,000 in grant funds from the CAPITAL AREA FOOD BANK; and amending the 2005-2006 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to appropriate \$31,000 for a total grant of \$50,000 for the Kids Café located at the Montopolis Recreation Center and Dove Springs Recreation Center.

**Amount and Source of Funding:** Funding is available from the Capitol Area Food Bank of Texas.

**Fiscal Note:** A fiscal note is attached

**Additional Backup Material**

(click to open)

- ☐ [Fiscal Note from Budget](#)
- ☐ [Ordinance](#)

**For More Information:** Jay Stone, Finance Division Manager, 974-6712

The Kids Café is an after school meal program funded through a grant from the Capital Area Food Bank of Texas and American's Second Harvest. The grant provides funding to serve free nutritious hot meals in collaboration with after school and summer enrichment programs to youth ages 5-18 years old that may not have the opportunity to eat regularly at home. During FY 2004- 2005, Dove Springs Recreation Center served a total of 18,447 meals. Currently Dove Springs is averaging 150 meals daily (4 days wk) and Montopolis is averaging 100 meals (3 days wk)

The Parks and Recreation Department has received the Kids Café reimbursement grant for the last 3 years. In 2006 the Capital Area Food Bank of Texas and American's Second Harvest awarded an additional \$31,000 towards the 2005-2006 Fiscal Year which will enable the Department to expand the Montopolis Recreation Center program and provide additional meals at the Dove Springs Recreation Center.

By this action Council will be accepting the additional \$31,000 required to expand this program.

ORDINANCE NO. \_\_\_\_\_

1 AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS  
2 AND AMENDING THE FISCAL YEAR 2005-2006 PARKS AND RECREATION  
3 DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20050912-001 TO  
4 APPROPRIATE GRANT FUNDS.

5  
6 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

7  
8 **PART 1.** The Council authorizes the acceptance of \$31,000 in grant funds from the  
9 Capital Area Food Bank.

10 **PART 2.** The Council amends the Fiscal Year 2005-2006 Parks and Recreation  
11 Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to  
12 appropriate \$31,000 for a total grant amount of \$50,000 for the Kids Cafe located at  
13 Montopolis Recreation Center and Dove Springs Recreation Center.

14 **PART 3.** This ordinance takes effect on \_\_\_\_\_

15 **PASSED AND APPROVED**

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19 \_\_\_\_\_, 2006

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Will Wynn  
Mayor

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24 **APPROVED:** \_\_\_\_\_

25 David Allan Smith  
26 City Attorney

27 **ATTEST:** \_\_\_\_\_

28 Shirley A. Gentry  
City Clerk

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

8/10/2006  
Ordinance  
Parks and Recreation

Subject:

Authorize the acceptance of \$31,000 in additional grant funds from the CAPITAL AREA FOOD BANK; amend ordinance No. 20050912-001 the 2005-2006 Operating Budget Special Revenue Fund of the Parks and Recreation Department by appropriating an additional \$31,000 for the Kid's Café at the Montopolis Recreation Center and Dove Springs Recreation Center. The grant period is September 1, 2005 through August 31, 2006.

### FINANCIAL INFORMATION

	Approved Budget 2005-2006	Impact of this Action	Amended Budget 2005-2006
Kids Café Program	\$19,000.00	\$31,000.00	\$50,000.00
TOTAL	0	\$31,000.00	\$50,000.00
FTEs	0	0	0