

A U S T I N C I T Y C O U N C I L  
**AGENDA**

Thursday, August 24, 2006

 + [Back](#) [Print](#)**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****ITEM No. 33**

**Subject:** Authorize award and execution of a contract with TECHLINE, LTD, Austin, TX, for transmission line conductor in an amount not to exceed \$530,832.33.

**Amount and Source of Funding:** Funding is available in the Fiscal Year 2005-2006 Amended Capital Budget of Austin Energy.

**Fiscal Note:** A fiscal note is attached.

**Additional Backup  
Material**

(click to open)

[Fiscal Note](#) [TECHLINE 082406DC  
BID TAB](#)

**For More Information:** Dolores Castillo, Sr. Buyer/322-6466

**Purchasing Language:** Lowest bid meeting specifications of five bids received.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide Austin Energy with 273,120 pounds of transmission line conductor. This conductor is required to re-conduct transmission line circuits 138kV, Ckt 1021, Kingsberry to Bergstron Substations and 69kV Ckt 822, Cardinal Lane to Burleson Substation. The transmission line conductor is required to increase transmission capacity. This increased capacity will preclude overloading under contingency conditions.

MBE/WBE Solicited: 3/4 MBE/WBE Bid: 0/0

**PRICE ANALYSIS** a. Adequate competition. b. Seventeen notices were sent including three MBEs and four WBEs. Eight solicitations were issued. Five bids were received with no response from MBEs/WBEs. c. The pricing offered represents a 42% increase to the last purchase made May 2003. The increase represents higher costs for aluminum and transportation charges.

**APPROVAL JUSTIFICATION** a. Lowest bid meeting specifications. b. The Purchasing Office concurs with Austin Energy's recommended award. c. Advertised on the Internet.

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

8/24/2006

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with TECHLINE, LTD, Austin, TX, for transmission line conductor in an amount not to exceed \$530,832.33.

**FINANCIAL INFORMATION:**

Parent Project Name:       **Transmission**  
Project Authorization:      2005-2006 Amended Capital Budget

Current Appropriation	\$ 158,740,734.00	
Unencumbered Balance		\$ 10,247,565.87
Amount of This Action		<u>(530,832.33)</u>
Remaining Balance		<u><u>\$ 9,716,733.54</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager Budget

Signature: Noreen Gleeson                      Date: 8/10/06

**AGENDA DATE: 8/24/2006**

**VENDOR NAME: TECHLINE, LTD**

**BID TABULATION**

(DC06100030)

<u>Description</u>	<u>QTY</u>	<u>Utilicor Mansfield, TX</u>	<u>Power Supp. Austin, TX</u>	<u>Techline Austin, TX</u>	<u>PM&amp;N Austin, TX</u>	<u>Irby Austin, TX</u>
Conductor:						
ACSR-795	136,560 lb.	\$227,809.39	\$231,517.60	<b>\$293,604.00</b>	\$237,204.72	\$252,636.00
ACSS-795	136,560 lb.	No Bid	\$233,517.60	<b>\$312,722.40</b>	\$263,424.24	\$279,948.00
Reel Deposit	24 months	\$0.00	\$24,000.00	<b>\$45,036.36</b>	\$37,200.00	\$37,200.00
**Less Sale of Scrap	130,387 lb.	<u>(\$23,334.90)</u>	<u>No bid</u>	<u><b>(\$75,494.08)</b></u>	<u>No bid</u>	<u>No Bid</u>
Total		\$204,474.49*	\$491,035.20*	<b>\$530,832.33</b>	\$537,828.96	\$569,784.00

\*Non-responsive – did not meet required delivery of Item 1 in 3 weeks and Item 2 in 7 weeks.

**\*\*This bid included a requirement for the successful vendor to pay the City for the value of the aluminum in the old conductor once it is removed. This process will offset some of the cost for replacement and the vendor will be responsible for removal of the scrap conductor.**