

A U S T I N C I T Y C O U N C I L
AGENDA

Thursday, August 24, 2006

[Back](#) [Print](#)**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****ITEM No. 43**

Subject: Authorize award and execution of an Amendment No. 6 to an interlocal agreement with TRAVIS COUNTY, Austin, TX, for the provision of sign language interpretation services, to increase the contract in an estimated amount not to exceed \$25,000 for each of the seven remaining extension options, for a revised total estimated contract amount not to exceed \$790,717.

Amount and Source of Funding: Funding in the amount of \$23,000 is included in the Fiscal Year 2006-2007 Proposed Operating Budget of the Community Care Services Department. Funding in the amount of \$2,000 is included in the Fiscal Year 2006-2007 Proposed Operating Budget of the Municipal Court. Funding for the remaining extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

**Additional Backup
Material**

(click to open)

**TRAVIS COUNTY SIGN
LANGUAGE CONTRACT
SUMMARY**

For More Information: Mick Osborne, Sr. Buyer Specialist/974 2995

Purchasing Language: Contract Amendment.

Prior Council Action: 9/2/04 Approved original 12-month contract with eight 12-month extension options in an amount not to exceed \$570,717.

This contract provides sign language interpretation services through Travis County Services for the Deaf and Hard of Hearing. Under this contract, Travis County provides interpreters to the Municipal Court (MC), the Health and Human Services Department (HHSD), and the Community Care Services Department (CCSD) for such things as court appearances, medical appointments, and public meetings. The requested increases are needed due to 1) increased demand for these services and 2) Travis County rate increases that were effective April 1, 2006.

Separate contract numbers were established for each department.

AGENDA DATE: 8/24/06
VENDOR NAME: Travis County

Contract Summary:

<u>Description</u>	<u>Action</u>	<u>Total</u>
Original Contract	Council approved an interlocal agreement for sign language interpretation services for one 12-month period in an amount not to exceed \$63,413, with eight 12-month extension options in an amount not to exceed \$63,413 per extension option.	\$570,717
Amendment No. 1 (MC)	Increased the Municipal Court contract in an amount not to exceed \$15,000.	\$15,000
Amendment No. 1 (HHSD)	Exercised the first extension option for HHSD	
Amendment No. 1 (CCSD)	Exercised the first extension option for CCSD.	
Amendment No. 2 (MC)	Exercised the first extension option for Municipal Court.	
Amendment No. 2 (CCSD)	Increased the CCSD contract in an amount not to exceed \$20,000.	\$20,000
Amendment No. 3 (MC)	Internal amendment to correct cumulative contract amount	
Amendment No. 4 (all)	Amended contract to incorporate Travis County rate increases	
Amendment No. 5 (MC)	Increased the Municipal Court contract in an amount not to exceed \$10,000.	\$10,000
Proposed Amendment No. 6	Increase each of the seven remaining extension options by \$25,000.	<u>\$175,000</u>
	Revised Total Contract Amount	\$790,717