

A U S T I N C I T Y C O U N C I L  
**AGENDA**

Thursday, August 24, 2006

[Back](#) [Print](#)**Purchasing Office  
RECOMMENDATION FOR COUNCIL ACTION****ITEM No. 46**

**Subject:** Authorize award and execution of a 12-month contract with INTERNATIONAL BUSINESS MACHINES, Austin, TX, for the continuation of IBM mainframe software licensing rights and maintenance services for the Communication and Technology Management Department in an amount not to exceed \$356,928, with one 12-month extension option in an amount not to exceed \$356,928, for a total contract amount not to exceed \$713,856.

**Amount and Source of Funding:** Funding in the amount of \$356,928 is available in the Fiscal Year 2006-2007 Proposed Operating Budget of the Communication and Technology Management Department. Funding for the extension option is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required

**Additional Backup  
Material**

(click to open)

No Attachments Available

**For More Information:** Mario Guerrero, Sr. Buyer/974-2596**Purchasing Language:** Sole Source.

**MBE/WBE:** This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program.) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for software licensing and maintenance services for the City's IBM mainframe computer which is operated by the Communications and Technology Management Department. The continuing operation of the mainframe computer is dependent upon this contract for maintaining ongoing licensing rights and technical support from the contractor. The software systems that run on the mainframe computer include: the Computer Aided Dispatch (CAD) software used by the Austin Police Department to access criminal records and the Advantage Financial System/2 which is the City's financial application system.

This is a sole source procurement since this software is proprietary to IBM and licensing rights and maintenance services are unavailable from another source.