

A U S T I N C I T Y C O U N C I L

AGENDA

Thursday, August 31, 2006

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**Public Hearings and Possible Actions
RECOMMENDATION FOR COUNCIL ACTION****ITEM No. 66**

Subject: Conduct a public hearing to receive public comment on the proposed rate and fee changes for the Austin Water Utility as part of the Fiscal Year 2006-2007 Proposed Budget.

Amount and Source of Funding: No fiscal impact

Additional Backup Material

(click to open)

AWU Proposed Rates and Fees

For More Information: Perwez Moheet, 972-0125; Denise Avery, 972-0104

This action requests Council to conduct a public hearing to hear comments on the Austin Water Utility rate changes proposed in the Fiscal Year 2006-2007 Proposed Budget.

Council is scheduled to adopt the budget on September 11, 12, and 13, 2006.

This action requests City Council to conduct a public hearing to hear public comments on the water and wastewater rate changes proposed in the Utility's Proposed Fiscal Year 2006-2007 Budget. Council is scheduled to adopt the budget on September 11, 12, and 13, 2006. The City Code in Section 2-2-2 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates.

The Austin Water Utility's Proposed Fiscal Year 2006-07 Budget includes the following changes to the current water and wastewater rates:

	Water Rates (Revenue Impact)	Wastewater Rates (Revenue Impact)
<u>Inside City Retail Customers:</u>		
Single Family	6.1% Increase	9.5% Increase
Multifamily	5.2% Increase	9.6% Increase
Commercial	4.5% Increase	9.4% Increase
Industrial	5.1% Increase	9.1% Increase
Golf Courses	4.2% Increase	6.7% Increase
<u>Outside City Retail Customers:</u>		
Single Family	6.2% Increase	8.3% Increase
Multifamily	2.0% Increase	9.6% Increase
Commercial	5.5% Increase	9.5% Increase
Golf Courses	11.8% Increase	N/A
<u>Wholesale Customers:</u>	3.8% Increase	8.7% Increase
<u>Systemwide:</u>	5.2% Increase	9.2% Increase

The attached schedules provide detailed current and proposed water and wastewater rates for all retail and wholesale customer classes.

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED WATER RATES FY 2006-07

	<u>Current Rates</u>	<u>Proposed FY 2006-07 Rates</u>	
<u>Monthly Customer Charge:</u>			
Meter Size:			
5/8"	\$ 4.35	\$ 5.25	
3/4"	5.08	6.13	
1"	6.09	7.35	
1 1/4"	7.54	9.10	
1 1/2"	8.99	10.85	
2"	11.89	14.35	
3"	24.65	29.75	
4"	39.15	47.25	
6"	75.40	91.00	
8"	111.65	134.75	
10"	147.90	178.50	
12"	169.65	204.75	
 <u>Volume Charges:</u>			
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>	
<u>Inside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 0.86	\$ 0.88	
2,001 – 9,000 Gallons	2.29	2.30	
9,001 – 15,000 Gallons	3.70	3.88	
15,001 – over Gallons	6.42	6.91	
Multifamily – Off Peak / Peak	2.77 / 3.00	2.90 / 3.19	
Commercial - Off Peak / Peak	3.38 / 3.62	3.49 / 3.84	
Large Volume / Industrial - Off Peak / Peak	3.06 / 3.29	3.21 / 3.53	
Golf Courses - Off Peak / Peak	3.38 / 3.62	3.49 / 3.84	
 <u>Outside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 0.86	\$ 0.88	
2,001 – 9,000 Gallons	2.29	2.30	
9,001 – 15,000 Gallons	3.70	3.88	
15,001 – over Gallons	6.42	6.94	
Multifamily – Off Peak / Peak	2.91 / 3.15	2.94 / 3.23	
Commercial - Off Peak / Peak	3.67 / 3.92	3.82 / 4.22	
Large Volume / Industrial - Off Peak / Peak	NA	NA	
Golf Courses - Off Peak / Peak	3.67 / 3.92	3.82 / 4.22	
 <u>Wholesale:</u>			
Anderson Mill MUD	\$ 2.29	\$ 2.42	
Branch Creek Estates WSC	2.23	0.00	Deleted
Creedmoor-Maha WSC	2.19	2.31	
High Valley WSC	2.18	2.24	
Lost Creek MUD	2.61	2.65	
Marsha WSC	2.27	2.32	
Manville WSC	2.89	3.10	
Night Hawk WSC	2.14	2.21	
North Austin MUD #1	2.52	2.62	
Northtown MUD	2.52	2.51	
Pflugerville	6.29	7.24	
Rivercrest WSC	2.36	2.47	
Rollingwood	2.71	2.80	
Shady Hollow MUD	2.87	2.89	
Sunset Valley	2.46	2.64	
Travis Co. WCID #10	2.58	2.67	
Village of San Leanna	2.55	2.65	
Wells Branch MUD	2.34	2.44	
Windermere Utility	4.12	4.93	

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY
PROPOSED WASTEWATER RATES
FY 2006-07**

	<u>Current Rates</u>	<u>Proposed FY 2005-06 Rates</u>	
<u>Monthly Customer Charge:</u>	\$ 5.91	\$ 6.25	
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>	
<u>Inside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 2.48	\$ 2.81	
2,001 – over Gallons	5.69	6.33	
Multifamily	4.95	5.47	
Commercial	5.48	6.05	
Large Volume / Industrial	5.04	5.54	
Golf Courses	5.48	6.05	
<u>Outside City:</u>			
Single Family			
0 – 2,000 Gallons	\$ 3.41	\$ 3.65	
2,001 – over Gallons	6.10	6.75	
Multifamily	4.95	5.47	
Commercial	5.48	6.05	
Large Volume / Industrial	NA	NA	
Golf Courses	5.48	6.05	
<u>Wholesale:</u>			
Anderson Mill MUD	\$ 3.88	\$ 4.28	
Branch Creek Estates WSC	4.01	0.00	Deleted
Manor, City of	3.70	4.04	
North Austin MUD #1	3.82	4.18	
Northtown MUD	3.97	4.28	
Rollingwood	3.50	3.87	
Shady Hollow MUD	3.42	3.78	
Sunset Valley	3.42	3.78	
Travis Co. WCID #17 Comanche	3.70	2.98	
Travis Co. WCID #17 Steiner	0.00	2.98	
Wells Branch MUD	3.70	4.07	
Westlake Hills	3.56	3.90	