

FY 2007 Cultural Contracts Funding Matrix	Score	FY 2007 Request
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2006-2007 Proposed Allocation	Difference from 2005-2006 Funding
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Item # 13
Spt 11-13, '06

Organizational Support

\$1 million +

Ballet Austin, Inc.	97	\$200,000
Austin Symphony Orchestra	96	\$200,000
Austin Museum of Art	95	\$200,000
Austin Theater Alliance	95	\$200,000
Zach Scott Theater Company	95	\$120,000
Austin Lyric Opera	92	\$200,000
One World Theatre	92	\$200,000
Austin Children's Museum	90	\$200,000
Film Society of Austin, Inc.	88	\$200,000

\$125,000	\$25,000
\$123,000	\$29,000
\$121,000	\$38,000
\$121,000	\$43,000
\$120,000	\$37,000
\$115,000	\$27,000
\$115,000	\$23,000
\$111,000	\$28,000
\$107,000	\$19,000

Under \$1 million

Arthouse at the Jones Center	95	\$190,000
Conspirare	92	\$200,000
Mexic-Arte Museum	88	\$139,157

\$100,000	\$20,000
\$94,000	\$24,000
\$86,000	\$8,000

Organizational Support Total:

\$2,249,157

\$1,338,000 \$321,000

Organizational/Project Support

\$250,000 +

Austin Film Festival, Inc.	96	\$50,000
Rude Mechanicals	96	\$75,000
Austin Chamber Music Center	95	\$75,000
Austin Playhouse	95	\$75,000
Center for Women & Their Work	95	\$75,000
Tapestry Dance Company (Visions in Rhythm, Inc.)	95	\$75,000
VSA Arts of Texas	95	\$75,000
Austin Circle of Theaters	93	\$75,000
Writer's League of Texas	93	\$69,875
Austin Shakespeare Festival	90	\$75,000
Texas Folklife Resources	90	\$75,000
Zilker Theatre Productions	89	\$50,000

\$50,000	\$42,500
\$68,537	\$15,090
\$73,000	\$7,000
\$73,000	\$15,142
\$73,000	\$4,000
\$73,000	\$9,000
\$73,000	\$23,000
\$69,000	\$18,587
\$69,000	\$24,000
\$63,000	\$11,708
\$63,000	\$3,186
\$50,000	\$11,000

\$200,000 - \$250,000

Theatre Action Project	96	\$55,000
Hyde Park Theatre	92	\$75,000

\$55,000	\$34,000
\$54,000	\$15,000

\$150,000 - \$200,000

Salvage Vanguard Theatre	96	\$75,000
Cine Las Americas	95	\$75,000
Texas Edu Community Broadcasting Corp. (KOOP RADIO 91.7FM)	95	\$32,500
Vortex Repertory Company	93	\$75,000
Texas Democracy Foundation (The Texas Observer)	92	\$50,000
Motion Media Arts Center (Austin School of Film & Media Arts)	90	\$75,000
ALLGO	89	\$70,000

\$50,000	\$10,203
\$45,853	\$10,853
\$24,000	\$5,500
\$47,000	\$18,000
\$22,500	\$12,500
\$44,000	\$23,877
\$21,000	(\$1,500)

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Great Promise for American Indians	87	\$75,000
La Peña	84	\$75,000
Dance Umbrella	80	\$75,000

2006-2007 Proposed Allocation	Difference from 2005-2006 Funding
\$20,000	(\$2,000)
\$38,000	(\$2,721)
\$34,000	\$0

\$100,000 - \$150,000

Austin Federation of Musicians	97	\$35,000
Austin Classical Guitar Society	95	\$35,000
Creative Opportunity Orchestra	94	\$62,000
Teatro Humanidad Cansada	94	\$58,095
Progressive Arts Collective	93	\$70,000
African American Arts Technical Resource Center	90	\$60,000
Daria Johnson Andrew Long & Co. (Johnson/Long Dance Company)	90	\$55,000
Serie Project, Inc.	90	\$55,000
AZTLAN Dance Company (Academia de Danza y Folklore)	89	\$46,850
Refraction Arts Project	89	\$55,000
Roy Lozano's Ballet Folklorico	84	\$40,000

\$35,000	\$35,000
\$35,000	\$17,269
\$37,000	\$6,000
\$43,286	(\$4,809)
\$40,500	(\$4,500)
\$33,000	\$2,828
\$33,596	(\$3,733)
\$33,000	\$2,575
\$32,000	\$2,000
\$32,000	(\$1,000)
\$27,000	(\$1,671)

\$50,000 - \$100,000

Austin Jazz Workshop, Inc.	99	\$40,000
Austin Music Foundation	96	\$75,000
A. Mozart Fest	94	\$30,000
Blue Lapis Light, Inc.	93	\$60,000
Imagine Art, Inc.	93	\$37,500
Leadership Enrichment Arts Program	92	\$30,000
Reel Women	92	\$30,000
Austin Celtic Association	91	\$44,800
Ballet East Dance Company	90	\$75,000
Puerto Rican Folkloric Dance, Inc.	88	\$41,000
Indigenous Women's Network	85	\$35,000
Sharir & Bustamante Danceworks	84	\$56,000

\$30,000	\$5,000
\$28,500	\$24,550
\$27,500	\$289
\$25,498	\$1,501
\$18,724	(\$1,639)
\$21,285	\$2,785
\$24,578	\$3,578
\$18,588	\$14,007
\$26,306	(\$2,923)
\$23,188	\$5,014
\$19,000	\$3,000
\$29,309	(\$3,257)

Under \$50,000

Red Salmon Arts	94	\$75,000
Different Stages, Inc.	84	\$26,000

\$22,480	(\$2,498)
\$13,967	\$5,467

Ineligible

Scottish Rite Community and Children's Theatre	72	\$75,000
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Organizational/Project Support Total:		\$2,954,620
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\$1,963,195	\$412,758
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Project Support II

Individual Artists

One World/ C.J. Menge	98	\$15,000
One World/Illuminada	97	\$15,000
Film Society of Austin/ Anne Lewis	95	\$15,000
One World/Oliver Rajamani	95	\$15,000
Vortex Repertory Company/ Chad Salvata (Ethos)	95	\$15,000
Austin Visual Arts Assn/ Dr. Christopher Adejumo	93	\$10,000

\$15,000	\$2,000
\$14,500	\$1,757
\$9,900	\$4,900
\$8,351	\$1,351
\$12,430	\$7,484
\$6,850	(\$150)

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Ballet East Dance Company/ Melissa Villarreal	93	\$10,000	\$10,000	\$3,000
Center for Maximum Potential Building Systems, Inc./Peter Struble	93	\$10,000	\$8,291	\$791
One World/Bob Livingston	93	\$15,000	\$12,500	\$0
One World/Amie Maciszewski	92	\$15,000	\$11,843	\$6,343
One World/Mohammad Firoozi	92	\$15,000	\$8,423	\$3,923
Austin Circle of Theaters/ Bernadette Nason the Storyteller	91	\$5,400	\$5,400	\$1,650
Classical Music Consortium of Austin/ Bill Oliver	91	\$10,000	\$6,115	\$235
One World/Anuradha Nainpally	91	\$15,000	\$11,500	\$1,500
Center for Women & Their Work/ Michele Owens-Pearce	90	\$8,000	\$7,200	(\$800)
One World/Julian Goldstein	89	\$15,000	\$11,052	(\$1,228)
Austin Poets International/ Barbara Youngblood Carr	87	\$5,000	\$4,365	(\$485)
Celtic Cultural Center of Texas/ Lorella Loftus	87	\$9,000	\$9,000	\$5,000
Mexic-Arte/ Daniel Llanes	87	\$15,000	\$9,500	\$2,000
One World/ Emily Dedear	85	\$15,000	\$8,500	\$4,000
Mexic-Arte/Robert Rodriguez	84	\$15,000	\$8,000	\$312
One World/Stewart Yaros	83	\$15,000	\$11,250	(\$1,250)
One World/ Sergey Vashchenko (Kalinka)	82	\$15,000	\$7,000	\$2,500
NonProfit Center (The)/ Michelle Voss	78	\$15,000	\$6,750	(\$750)
Austin Visual Arts Assn/ Tim Pipe	77	\$7,000	\$4,310	\$310
One World/Sabrina Barker	77	\$15,000	\$9,000	(\$1,000)

Organizations: \$50,000 +

Austin Script Works	97	\$25,000	\$22,942	\$5,236
Knowbility, Inc.	97	\$25,000	\$25,000	\$19,500
Austin Children's Choir	96	\$25,000	\$24,500	\$14,500
Texas Folklife Resources/ Welcome Home Productions	96	\$25,000	\$24,500	\$24,500
Center for Women & Their Work/ Art from the Streets	96	\$23,505	\$23,505	\$9,505
Austin Civic Chorus	92	\$25,000	\$22,500	\$1,500
Center for Women & Their Work/ DiverseArts	92	\$25,000	\$25,000	(\$6,000)
Capital City Men's Chorus	91	\$12,222	\$12,222	\$3,552
Women in Jazz Assn (formerly Pamela Hart)	91	\$25,000	\$22,000	\$3,500
Austin Visual Arts Association	90	\$23,000	\$20,941	\$5,093
Kathy Dunn Hamrick Dance Co.	90	\$25,000	\$18,812	\$7,632
International Cinematexas Short Film Festival	89	\$25,000	\$21,000	\$14,000
Latinas Unidas Por el Arte	89	\$25,000	\$21,000	\$4,143
Gilbert & Sullivan Society of Austin, Texas, Inc.	85	\$22,000	\$19,000	\$659
Wax Track Gallery International	85	\$25,000	\$19,000	\$3,871
NonProfit Center (The)/ Media Arts & Literacy Institute (Poet on Watch)	83	\$25,000	\$18,000	\$13,500
Second Youth Family Theater	76	\$10,789	\$10,789	\$0

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2006-2007 Proposed Allocation	Difference from 2005-2006 Funding
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Organizations: Under \$50,000

African American Arts Technical Resource Center/Bolm Studios	97	\$15,000	\$6,300	(\$700)
Anthropos Arts	97	\$24,055	\$15,602	\$5,826
Austin Museum of Digital Art	97	\$25,000	\$5,976	(\$524)
Chamber Soloists of Austin	97	\$24,500	\$16,502	(\$1,834)
Texas Early Music Project	96	\$6,600	\$6,600	\$600
VSA Arts of Texas/ Accessible Arts in Schools	96	\$25,000	\$14,803	(\$1,645)
Youth Liberation Network	96	\$25,000	\$11,648	\$4,568
Classical Music Consortium of Austin	95	\$12,000	\$3,119	\$618
Pollyanna Theatre Company	95	\$18,874	\$16,778	\$12,411
Salvage Vanguard Theater/Golden Hornet Project	95	\$25,000	\$5,400	(\$600)
Texas Nafas	95	\$25,000	\$14,533	\$6,233
Austin Poets International, Inc. (Poetry Festival)	94	\$10,850	\$9,687	\$2,189
Borderlands: Texas Poetry Review	94	\$13,000	\$12,968	\$2,436
Mexic-Arte Museum/ Austin Conjunto Festival (Johnny Degollado)	94	\$25,000	\$11,469	(\$1,274)
One World/ Lannaya West African Drum & Dance	94	\$25,000	\$4,526	\$26
TIPS On Art	94	\$25,000	\$5,300	\$687
Austin Young Artists Concert	93	\$3,000	\$2,610	(\$290)
Austin Civic Orchestra	92	\$15,000	\$15,000	\$5,000
Center for Women & Their Work/ Women Printmakers of Austin	92	\$7,500	\$4,805	\$1,068
Chamber Music Austin	92	\$7,500	\$7,500	\$1,000
Friends of Classical Guitar Alive	92	\$25,000	\$14,052	\$9,552
Latinas Unidas Por El Arte/Austin Latino Theatre Alliance	92	\$15,000	\$11,916	\$7,416
Rhizome Collective (The)	92	\$14,753	\$9,736	\$7,647
Salon Concerts, Inc.	92	\$12,000	\$12,000	\$3,530
Texas Music Museum	92	\$8,000	\$6,923	\$2,391
Center for Women & Their Work/ Forklift Danceworks	91	\$15,000	\$5,884	\$1,152
Creative Opportunity Orchestra/ Epistrophy Arts (Pedro G. Moreno)	91	\$10,000	\$7,175	\$7,175
Celtic Cultural Center of Texas	90	\$24,500	\$10,511	\$6,231
Latinas Unidas Por El Arte/Teatro Vivo	90	\$25,000	\$7,219	\$2,990
Outreach Productions	90	\$20,000	\$13,355	\$3,355
dirigo group (the)	90	\$13,175	\$3,477	(\$386)
Austin Chamber Ensemble	89	\$14,500	\$6,263	\$2,430
Nonprofit Center (The)/ Native Horizons (formerly Gin Daniel)	89	\$15,000	\$5,830	\$1,330
Russian Speaker's Society	89	\$10,000	\$10,000	\$9,000
Texas Juggling Society	89	\$3,000	\$1,966	\$166
African American Arts Technical Resource Center/Proyecto Teatro	88	\$7,660	\$6,703	\$1,379
Indian Classical Music Circle of Austin	88	\$11,695	\$10,490	\$7,340
NonProfit Center (The)/ India Fine Arts	88	\$10,000	\$10,000	\$5,525

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Center for Mexican American Cultural Arts, Inc.	87	\$12,500	\$3,861	\$108
NonProfit Center (The)/ Performance Encounters (Leticia Rodriguez)	87	\$7,500	\$6,750	(\$750)
Ariel Dance Theatre	86	\$25,000	\$15,989	(\$1,776)
Austin Circle of Theatres/Tongue & Groove Theatre	85	\$25,000	\$9,849	\$22
Center for Women & Their Work/ Museum of Ephemerata	85	\$5,000	\$3,600	(\$400)
NonProfit Center (The)/ The Coda Theater Project	85	\$25,000	\$5,481	\$1,481
River City Pops	85	\$15,000	\$14,000	\$12,675
Asian American Community Partnership	84	\$10,000	\$10,000	\$1,500
First Frontier Collage Society	84	\$5,000	\$5,000	\$0
Salvage Vanguard Theater/Spunk Dance Company	84	\$7,500	\$6,480	\$980
Jacob Fontaine Religious Museum	83	\$1,000	\$1,000	(\$3,500)
Austin Symphonic Band	82	\$25,000	\$12,500	\$4,500
Aienla Project	81	\$9,000	\$4,113	\$398
Mexic-Arte Museum/Kenjulee Performing Arts (Kenneth W. Jones)	81	\$25,000	\$5,400	(\$600)
Salvage Vanguard Theater/The Dionysium	81	\$10,000	\$3,600	(\$400)
Conservatory Dance Theatre (The)	79	\$25,000	\$11,000	\$1,000
Violet Crown Players, Inc. (The)	78	\$25,000	\$6,505	(\$723)
Austin Dance Ensemble	76	\$21,000	\$9,900	(\$1,100)

New Applicants Year 2

Badgerdog Literary Publishing, Inc.	95	\$10,000	\$10,000	\$7,625
Film Society of Austin/ Nancy Schiesari	94	\$10,000	\$1,650	\$1,650
Austin New Music Co-op	92	\$7,500	\$3,555	(\$395)
Imagine Art/ Theron Parker	90	\$10,000	\$8,500	\$4,025
Austin Gay & Lesbian International Film Festival/ Surlly Puppy (Best Kept Secret)	89	\$10,000	\$7,246	\$7,246
Salvage Vanguard/ Gnapi Theater Projects	82	\$10,000	\$3,880	(\$70)
Austin Civic Wind Ensemble	77	\$4,600	\$4,450	\$3,400

New Applicants Year 1

AAATRC/ Maisha S. Blevins-Akbar	96	\$4,000	\$4,000	\$4,000
Austin Gay & Lesbian International Film Festival	96	\$5,000	\$5,000	\$5,000
American Repertory Ensemble	95	\$5,000	\$4,900	\$4,900
Center for Women & Their Work/ Bennie Klain	95	\$5,000	\$4,900	\$4,900
Southwest Key Program/ Xenogia Spoken Word Collective	94	\$5,000	\$4,800	\$4,800
Film Society of Austin/ Luke Savisky	93	\$5,000	\$4,700	\$4,700
Shady Tree Studios	93	\$5,000	\$4,700	\$4,700
AAATRC/ Natasha Marin	92	\$5,000	\$4,600	\$4,600

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Classical Music Consortium/ La Follia Baroque	92	\$5,000	\$4,600	\$4,600
Writer's League of Texas/ Shia Shabazz	92	\$5,000	\$4,600	\$4,600
Public Access Community TV/ Another Option Productions	91	\$5,000	\$4,500	\$4,500
Southwest Key Program/ Texas Youth Word Collective	91	\$5,000	\$4,500	\$4,500
The NonProfit Center/ Raj Nagarajan	91	\$5,000	\$4,500	\$4,500
Center for Women & Their Work/ Yellow Tape Construction Co.	91	\$5,000	\$4,500	\$4,500
Austin Circle of Theaters/ Shrewd Productions	90	\$5,000	\$4,400	\$4,400
La Peña/ John Ashe Corry	90	\$5,000	\$4,400	\$4,400
Public Access Community Television/ Pam Thompson	90	\$5,000	\$4,400	\$4,400
Salvage Vanguard Theater/ Trouble Puppet Company	89	\$1,500	\$1,500	\$1,500
Austin Circle of Theaters/ Jaclyn Pryor	88	\$5,000	\$4,200	\$4,200
St Idiot Collective	87	\$5,000	\$4,100	\$4,100
AAATRC/ Damon Stith	86	\$2,500	\$2,500	\$2,500
AAATRC/ Sight Ain't Seeing Productions	86	\$4,500	\$4,000	\$4,000
Arts Entertainment Group, Inc.	86	\$5,000	\$4,000	\$4,000
NonProfit Center (The)/ Project Abundant Life	86	\$5,000	\$4,000	\$4,000
AAATRC/ UP Rise Productions	84	\$5,000	\$3,800	\$3,800
AFAA Fdn of Texas, Inc. (Austin Filipino American Assn)	82	\$5,000	\$3,600	\$3,600
Book Boosters, Inc.	81	\$5,000	\$3,500	\$3,500
Austin Circle of Theaters/ Biscuits and Gravy Productions	79	\$5,000	\$3,300	\$3,300
Center for Women & Their Work/ Shay Ishii Dance Co.	77	\$4,871	\$3,100	\$3,100
Austin Center for Peace & Justice/ Lucia Duncan	76	\$4,056	\$3,000	\$3,000
La Peña/ David Gutierrez	76	\$3,000	\$3,000	\$3,000

Ineligible

Austin Circle of Theaters/ Buzz Productions (formerly Katie Brock)	74	\$8,000
Center for Women & Their Work/ Philippine Arts & Cultural Group	74	\$2,000
Austin Summer Musical for Children	72	\$8,000
La Pena/ Artistas Indigenas	72	\$5,000
AAATRC/ Austin Theater Club	71	\$5,000
Silver Thistle Pipes and Drums	70	\$2,500
Texas Death Penalty & Education Resource Center	59	\$10,000
Austin Singers, Inc.	58	\$5,000

Project Support II Total:	\$1,863,605	\$1,232,276	\$444,598
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Grand Total	\$7,067,382	\$4,533,471	\$1,178,356
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