

A U S T I N   C I T Y   C O U N C I L

# AGENDA



Thursday, September 28, 2006

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**Health and Human Services**  
**RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No. 16**


**Subject:** Authorize negotiation and execution of an Interlocal Cooperation Agreement between the CITY OF AUSTIN and the AUSTIN/TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION, Austin, TX, to provide Managed Services Organization services for eligible clients and their families, in an amount not to exceed \$177,569, with three 12-month renewal options in an amount not to exceed \$177,569 per renewal option, for a total agreement amount not to exceed \$710,276.

**Amount and Source of Funding:** Funding in the amount of \$177,569 is available in the Neighborhood Housing and Community Development Department Special Revenue Fund, from the Community Development Block Grant (CDBG 32nd Year) funds. The initial agreement term is October 1, 2006 through September 30, 2007. Funding for renewal options is contingent on available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**Additional Backup  
Material**

(click to open)

 **YFAC\_07 - Interlocal  
w/ATCMHMR**

**For More Information:** Vince Cobalis, Asst. Director for Human Services, 972-5011; Linda Terry, Agenda Coordinator, 973-5023.

## YFAC FY07 – INTERLOCAL W/ATCMHMR

### **Background**

Beginning in 2001, the City of Austin, Travis County and the Austin Travis County Mental Health Retardation center (ATCMHMR) entered into an agreement to establish a Youth and Family Assessment Center that would provide access to an array of services for youth and their families. The Interlocal Cooperation Agreement between the City of Austin and the Austin Travis County Mental Health Retardation (ATCMHMR) Center for youth assessment services establishes a network providing services for eligible clients and their families through the Youth and Family Assessment Center (YFAC).

These services will be managed by an administrative entity or Managed Services Organization (MSO) for the contract period October 1, 2006 through September 30, 2007. Through a mutual agreement, this year's contract with the Austin Travis County Mental Health Retardation (ATCMHMR) is separate from Travis County.

This Interlocal agreement provides funding for purchasing services provided through the ATCMHMR Managed Services Organization (MSO) network. The city provides \$177,569 that is designated to pay for CDBG eligible services for youth and families. These services include education and training, assessment/evaluation, counseling/therapy, community supports (i.e. respite care, childcare, employment services, etc.) and enrichment services (after school programs, educational camps etc.)

Under a separate contract, Travis County pays for Managed Services Organization (MSO) fees and non-CDBG eligible services.

The CDBG funds are administered by the Health and Human Services Department (HHSD). The MSO will provide fiscal oversight and quality assurance for the youth and family services network established under this agreement. Services to the youth and their families will be coordinated by two brokers.

### **Performance Measure** (City related – CDBG funding)

#### **Related Departmental Goals**

- Prevention/Provision: Social Services; Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

#### **Output Measures**

- |   | <u>Goal</u> |
|---|-------------|
| • Total number of unduplicated <i>youth</i> served that met CDBG eligibility requirements     |             |
| • Total number of unduplicated <i>families</i> served that met CDBG eligibility Requirements. | 85          |
| • Total number of youth enrolled that will receive an initial assessment                      | 47          |

#### **Outcome Measures**

- |   |     |
|---|-----|
| • Percent of children and families discharged successfully.                         | 75% |
| • Percent of children enrolled who received a pre and post CAFAS rating stabilized. | 20% |
| • Percent of children enrolled who received a pre and post CAFAS rating improved.   | 80% |