



Thursday, September 28, 2006

+ Back Print

**Parks and Recreation
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 24

Subject: Approve an ordinance amending the Fiscal Year 2005-2006 Financial and Administrative Services Department Capital Budget CIP Contingency Fund of Ordinance No. 20050912-002 by transferring \$3,350,000 to the Parks and Recreation Department Capital Budget; and amending the Fiscal Year 2005-2006 Parks & Recreation Department Capital Budget of Ordinance No. 20050912-002, to appropriate \$3,350,000 for the Gustavo "Gus" L. Garcia Recreation Center.

Amount and Source of Funding: Funding in the amount of \$3,350,000 is available in the Fiscal Year 2005-2006 CIP Contingency. (Related to item #32)

Fiscal Note: A fiscal note is attached.

**Additional Backup
Material**

(click to open)

- Ordinance
- Fiscal Note

For More Information: Warren Struss, Parks & Recreation
Department Director / 974-6700 Greg Canally, Budget Officer / 974-
2610.

This project is for the construction of the Gustavo "Gus" L. Garcia Recreation Center. Project includes design and construction of a 19,200 square foot recreation center including a gymnasium, multi-purpose rooms, and associated landscaping and parking.

This budget amendment, in the amount of \$3,350,000, provides funding for the proposed work on the Gus Garcia Recreation Center.

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 FINANCIAL AND ADMININSTRATIVE SERVICES DEPARTMENT AND PARKS AND RECREATION DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 20050912-002 TO INCREASE TRANSFERS AND APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

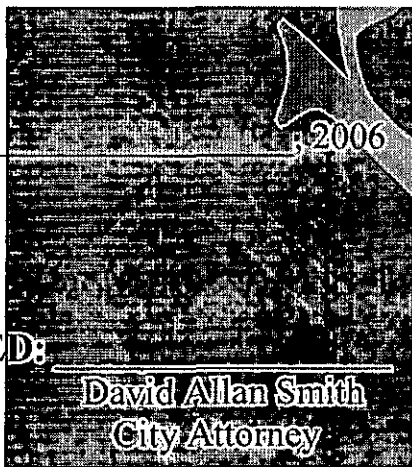
PART 1. The Council amends the Fiscal Year 2005-2006 Financial and Administrative Services Department Capital Budget CIP Contingency Fund of Ordinance No. 20050912-002 by transferring \$3,350,000 to the Parks and Recreation Department Capital Budget.

PART 2. The Council amends the Fiscal Year 2005-2006 Parks and Recreation Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$3,350,000 for the Gustavo "Gus" L. Garcia Recreation Center.

PART 3. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED

APPROVED:



§
§
§

Will Wynn
Mayor

ATTEST:

Shirley A. Gentry
City Clerk

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/31/2006

WHERE ON AGENDA:

DEPARTMENT:

Parks & Recreation

Approve an ordinance amending the Fiscal Year 2005-2006 Financial and Administrative Services Department Capital Budget CIP Contingency Fund of Ordinance No. 20050912-002 by transferring \$3,350,000 to the Parks and Recreation Department Capital Budget; amending the Fiscal Year 2005-2006 Parks & Recreation Department Capital Budget of Ordinance No. 20050912-002, to appropriate \$3,350,000 for the Gustavo "Gus" L. Garcia Recreation Center.

Financial & Administrative Services

Project Name: CIP Contingency
Project Authorization: 2005-06 Capital Budget
Funding Source: CIP Interest
Number: 8560-747-0005

Current Appropriation	\$4,905,095
Amount of This Action	(\$3,350,000)
Amended Appropriation	<u>\$1,555,095</u>

Parks & Recreation

Project Name: Gus Garcia Recreation Center
Project Authorization: 2005-06 Capital Budget
Funding Source: CIP Interest
Number: 8740-867-New

Current Appropriation	\$0
Amount of This Action	\$3,350,000
Amended Appropriation	<u>\$3,350,000</u>