



Thursday, September 28, 2006

Back Print

**Public Works**  
**RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No. 30**

**Subject:** Approve a resolution to authorize the extension of a temporary staging area and material storage site easement on an approximately 15.034 acre tract of land in the John Applegate Survey 58, Abstract 29, Travis County, Texas, located along Cameron Road at Clear Creek Drive from JOSEPH, JOSEPH, and WILLIAMS PARTNERSHIP, a Texas General Partnership, in an amount not to exceed \$41,000 for the Austin Clean Water Program: Little Walnut at Centre Creek Project.

**Amount and Source of Funding:** Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

**Fiscal Note:** A fiscal note is attached.

**Additional Backup  
Material**

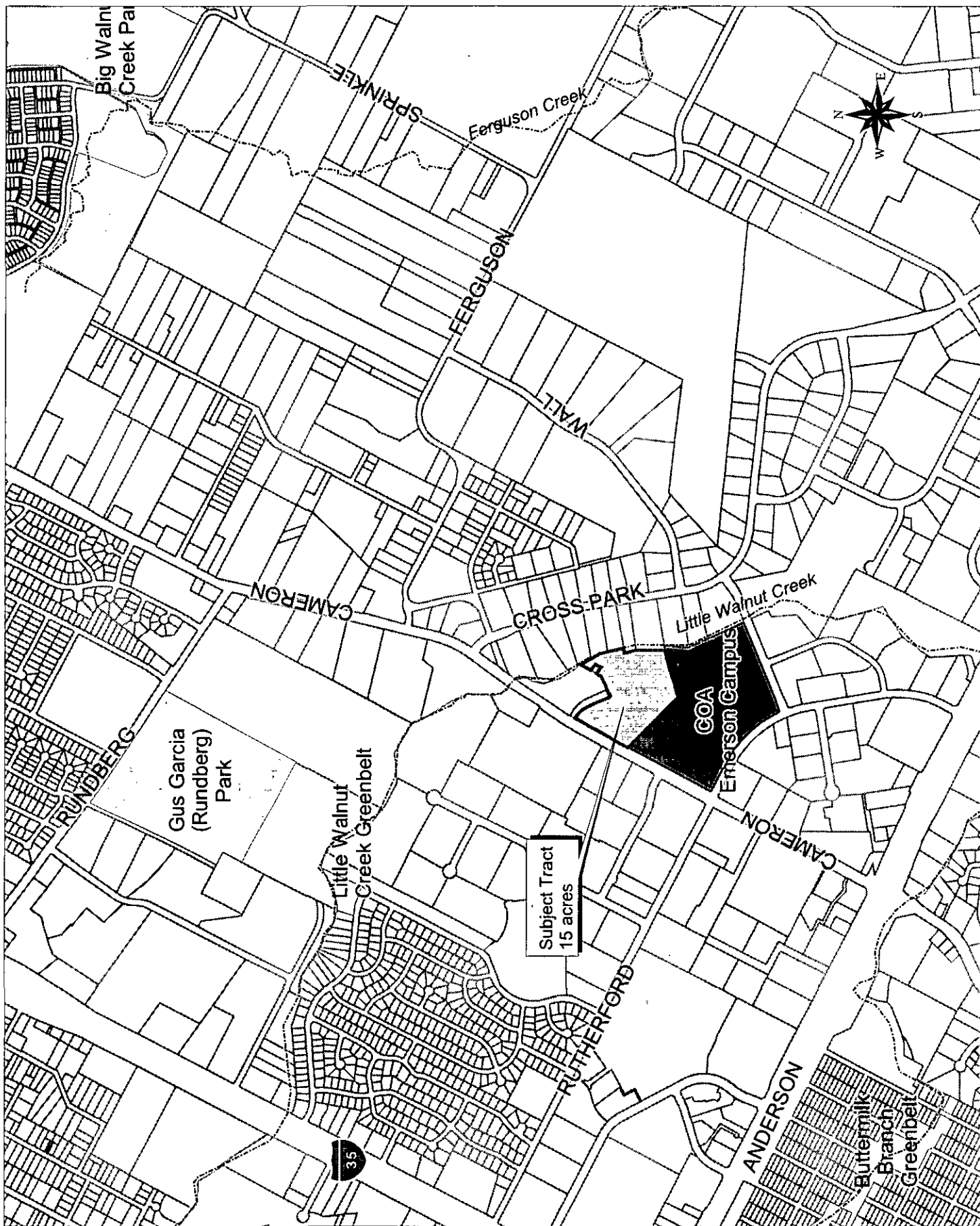
(click to open)

- ☐ **MAP**
- ☐ **Resolution**
- ☐ **AWU FISCAL NOTE**

**For More Information:** Lauraine Rizer 974-7078; Laura Bohl 974-7064.

**Prior Council Action:** Council Approved on June 8, 2006.

An extension of an existing Austin Clean Water Program (ACWP) temporary staging and material storage area on the entire site in the amount of \$41,000 is needed to upgrade the wastewater collection system of the Little Walnut/Buttermilk at Centre Creek Project. The City of Austin is upgrading its wastewater collection system as mandated by the U.S. Environmental Protection Agency's Administrative Order, received April 29, 1999, requiring the City to eliminate Sanitary Sewer Overflows from the wastewater collection system. In response to the U.S. environmental Protection Agency's Administrative Order, the City of Austin has assembled the ACWP to plan, design, and construct sustainable wastewater collection system improvements that will result in a collection system free from Sanitary Sewer Overflows.



**RESOLUTION NO.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

Council authorizes the extension of a temporary staging area and material storage site easement on an approximately 15.034 acre tract of land in the John Applegate Survey 58, Abstract 29, Travis County, Texas, located along Cameron Road at Clear Creek Drive from Joseph, Joseph, and Williams Partnership, in an amount not to exceed \$41,000 for the Austin Clean Water Program's Little Walnut at Centre Creek Project, as shown on Exhibit A.

**ADOPTED:** \_\_\_\_\_, 2006

**ATTEST:** \_\_\_\_\_  
Shirley A. Gentry  
City Clerk

M:\CC\GLA\2005-2006 Council Items\Drafts\09-28-06\PW ACWP Easement Extension draft resolution

ITEMS THAT HAVE BEEN REVIEWED & READY FOR RECOMMENDATION - MEETING DATE 09/25/2006

Project Name & Contractors		MWBE Participation										Base Bid -			Comments		
		Amendment	MBE	AA	H	ASA	NA	WBE	DBE	Bid Date	DSMBR Received	Meeting Date	Managing Dept.				
<b>DRAFT</b>																	
Professional services agreement for professional planning services for Downtown Austin Plan-Reissue.		Goals		1.70%	9.50%	5.30%		14.20%				9/25/2006	PW			WAMS Date 10/05/2006	
1	Roma Design Group (Non-MWBE)	MG \$600,000.00		1.70%	9.50%	5.30%		15.20%									
	Crandall Arambula PC (Non-MWBE)			1.70%	9.50%	5.30%		14.20%									
	Edaw, Inc. (Non-MWBE)			5.00%	10.00%	5.30%		14.20%									
Supplemental Amendment No. 6 for additional engineering design & bid phase services related to the Gilliland Creek Interceptor		Goals		1.10%	5.90%	1.70%		18.20%				9/18/2006	AWU			WAMS Date 09/28/2006	
2	Turner Collier & Braden, Inc. (Non-MWBE)	Original CP		3.00%	6.00%	2.00%		20.00%									
		\$109,331.00		0.00%	0.00%	0.00%		0.00%									
		Overall		0.51%	5.73%	3.91%		18.38%									
La Crosse Reservoir Recoating & Safety Improvements Rebid (PW062000564)		Goals	12.49%					4.70%				9/18/2006	AWU			Tentative Council Date 10/05/2006	
3	N.G. Painting, LP (Non-MWBE)	NC \$1,480,848.25	4.00%					20.75%								Cost Est. \$ 1,180,000	
	Thomas Industrial Coatings, Inc. (Non-MWBE)	CIGEE \$1,499,645.00	9.31%					17.48%									
	TMI Coatings, Inc. (Non-MWBE)	\$1,533,300.00	9.30%					0.00%								Not Reviewed	
Zero Waste Plan (PW06300018)		Goals										9/11/2006	PW			WAMS Date 09/28/2006	
	RW Beck, Inc. (Non-MWBE)	\$60,000.00														No Goals Project	
	Hill Country Environmental, Inc. (Non-MWBE)	(Alternate)															
Increase in the design-build agreement for the ABIA Terminal Baggage Screening Improvements		DBE Goals	20.00%	(Design Phase )								9/11/2006	PW			WAMS Date 09/28/2006	
	Hensel-Phelps Construction Co. (Non-MWBE)	\$560,113.00	26.74%					17.65%	(Overall Participation)								
6	ADA Sidewalk Improvements 2007 City Wide Group 5 (PW06200054)	Goals		6.84%	16.79%	2.17%		5.90%				9/11/2006	PW			WAMS Date 10/19/2006	
	Muniz Concrete & Contracting (MBE/MH)	CIGEE \$3,517,197.25		5.32%	89.54%	0.71%		4.44%								Cost Est. \$ 4,100,000	
7	ACWP-Govalle 4: 13th Street Alley Wastewater Improvements (PW06200059)	Goals	14.94%					5.58%				8/28/2006	PW			WAMS Date 09/28/2006	
	Austin Underground, Inc. (Non-MWBE)	MG \$331,786.50	16.26%					5.83%								Cost Est. \$ 443,380	
	McLean Construction, Ltd. (Non-MWBE)	\$374,531.50	15.19%					5.60%								Not Reviewed	
	Facilities Rehabilitation, Inc. (MBE/MH)	\$385,361.00	94.30%					5.70%								Not Reviewed	
Meadowheath Lift Station Decommission & Gravity Relief (PW06200055)		Goals	16.29%					5.52%				8/28/2006	PW			WAMS Date 09/28/2006	
8	Lewis Contractors Inc. (Non-MWBE)	MG \$263,805.00	17.59%					5.52%								Cost Est. \$ 300,000	
	Smith Contracting Co. Inc. (Non-MWBE)	\$264,764.00	16.99%					5.66%								Not Reviewed	
	McLean Construction, Ltd. (Non-MWBE)	\$284,990.00	17.97%					5.48%								Not Reviewed	
9	ACWP-Govalle 3: Carson Creek at Montopolis Drive (PW06200058)	Goals		5.72%	8.94%	0.70%		5.44%				8/28/2006	PW			WAMS Date 09/28/2006	
	McLean Construction, Ltd. (Non-MWBE)	MG \$944,495.00		5.78%	9.24%	0.74%		6.16%								Cost Est. \$ 1,499,835	
	Laughlin-Thyssen, Ltd. (Non-MWBE)	\$1,096,307.00		9.58%	9.03%	0.73%		3.65%								Not Reviewed	

DRAFT

Base Bid -

MWBE Participation

Bid Date DSMBR Received Meeting Date Managing Dept. Comments

Amendment MBE AA H ASA NA WBE DBE

10	Lewis Contractor's Inc. (Non-MWBE)		\$1,502,124.00		3.85%	7.85%	0.70%		2.01%			Not Reviewed
	ACWP-Govalle 4: East 12th Street Alley Wastewater Improvements (PW06200060)	Goals	14.94%						5.58%	8/21/2006	PW	WAMS Date 09/28/2006
	McLean Construction, Ltd. (Non-MWBE)	MG	\$234,596.00	16.98%					6.66%			Cost Est. \$ 316,087
	Facilities Rehabilitation, Inc. (MBE/MH)		\$317,472.00	94.10%					5.90%			Not Reviewed
	Lewis Contractor's Inc. (Non-MWBE)		\$333,691.00	5.35%					1.87%			Not Reviewed
11	ACWP - Govalle 4: San Bernard Street Wastewater Improvements (PW06200057)	Goals	18.78%						5.93%	8/14/2006	PW	WAMS Date 09/28/2006
	Facilities Rehabilitation Inc. (MBE/MH)	MG	\$213,066.60	93.80%					6.20%			Cost Est. \$ 275,000
	McLean Construction, Ltd. (Non-MWBE)		\$224,494.00	20.28%					6.18%			Not Reviewed
	Smith Contracting Co., Inc. (Non-MWBE)		\$258,670.00	18.95%					5.99%			Not Reviewed
12	Gus Garcia Recreation Center (PW06400001)	Goals		3.55%	7.92%	0.70%	0.37%		6.54%	7/31/2006	PW	WAMS Date 09/28/2006
	Barecky Construction Co. (Non-MWBE)	C/GFE	\$6,252,496.00		5.03%	8.11%	0.00%	0.00%	14.58%			Cost Est. \$ 5,000,000
	Constructors & Associates (Non-MWBE)	C/GFE	\$6,693,470.00		5.59%	20.56%	0.10%	0.00%	9.68%			

\*This column represents SMBR staff's evaluation as to whether a compliance plan was found to be "C" in compliant, "NC" non-compliant, "MG" met goals, "NR" non responsive, "GFE" good faith effort or "RCA" Spreadsheet.

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

09/28/06  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve a resolution to authorize the extension of a temporary staging area and material storage site easement on an approximately 15.034 acre tract of land in the John Applegate Survey 58, Abstract 29, Travis County, Texas, located along Cameron Road at Clear Creek Drive from JOSEPH, JOSEPH, and WILLIAMS PARTNERSHIP, a Texas General Partnership, in an amount not to exceed \$41,000 for the Austin Clean Water Program: Little Walnut at Centre Creek Project.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	141,494,172.35 *
Amount of This Action	<u>(41,000.00)</u>
Remaining Balance	<u>\$ 141,453,172.35</u>
 Current Available Balance	 \$ 154,212,023.85
Less Outstanding Commitments	<u>(12,717,851.50)</u>
Estimated Unencumbered Balance	<u>\$ 141,494,172.35 *</u>

Utility Finance: \_\_\_\_\_



David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

9/7/06

REF# 4570 237 8575