

Thursday, September 28, 2006

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Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 33

Subject: Authorize execution of a construction contract with FACILITIES REHABILITATION INC. (MBE/MH 93.84%), Fort Worth, TX, for the Austin Clean Water Program: Govalle 4 San Bernard Street Wastewater Improvements Project in an amount not to exceed \$213,066.

Amount and Source of Funding: Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

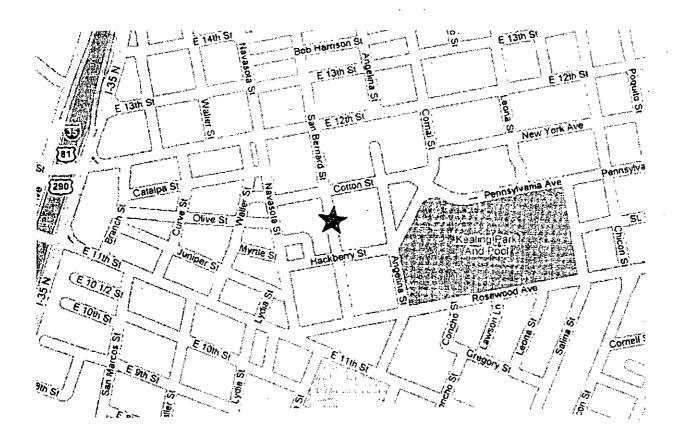
Fiscal Note: A fiscal note is attached.

Additional Backup Material (click to open)	For More Information: Larry Mendez, 974-1581; Laura Bohl, 974- 7064.
D MAP D M/WBE SUB_GOALS	Purchasing Language: Lowest of eight bids received. MBE/WBE: 0.00% MBE and 6.16% WBE subcontractor
REVISED	participation.
W&WW Recommendation FISCAL NOTE	Boards and Commission Action: Recommended by Water and Wastewater Commission.

This construction contract will provide for wastewater improvements within a mostly residential area generally bounded to the south by Rosewood Avenue, to the north by Cotton Street, to the west by Navasota and to the east by Angelina Street. The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently in this area. This is part of the Austin Water Utility's Austin Clean Water Program (ACWP) which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

Construction consists of replacing approximately 528 linear feet of wastewater line with new 6-inch and 8inch polyvinyl chloride (PVC) pipe. This line runs along San Bernard Street from Hackberry Street to Cotton Street. There are four new manholes and 12 known service connections. The work also includes stabilization of temporary and permanent erosion controls and asphalt street repairs.

The contract allows 75 working days for completion of this project.



Bid documents were distributed to 12 general contractors. Bids were opened August 10, 2006 and Facilities Rehabilitation, Inc. submitted the lowest of eight bids received:

Facilities Rehabilitation, Inc. (MBE/MH), Fort Worth, Texas	\$213,066.00
McLean Construction, Killeen, Texas	\$224,494.00
Smith Contracting Co. Inc., Austin, Texas	\$258,870.00
Lewis Contractor's Inc., Bertram, Texas	\$274,397.00
Benitez Construction, Inc. (MBE/MH), Manor, Texas	\$289,068.00
Capital Excavation Company, Austin, Texas	\$320,000.00
CenTex Underground Inc., Burleson, Texas	\$404,784.00
Central Texas Utility Services, (MBE/FH), Del Valle, Texas	\$406,243.00

The contractor's choice of work methodology provides for four areas of subcontracting opportunities: erosion and sedimentation controls, construction photography, surveying and hauling

Participation goals stated in the solicitation were 18.78% MBE and 5.93% WBE. Total participation estimated on base bid amount of \$213,066:

MBE TOTAL – PRIME	\$199,936.60	93.84%
Facilities Rehabilitation, Inc, Ft. Worth, TX	\$199,936.60	93.84%
WBE TOTAL – SUBCONTRACTORS	<u>\$13,129.40</u>	<u>6.16%</u>
Fuquay, Inc, Austin, TX (Erosion/Sedimentation Controls)	\$3,229.40	1.52%
Diva Imaging, Austin, TX (Construction Photography)	\$ 500.00	0.23%
Harris Grant Surveying, Austin, TX (Surveying)	\$3,100.00	1.45%
R D Trucking, Buda, TX (Hauling)	\$6,300.00	2.96%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER - McLean Construction, Killeen, Texas \$224,494 70.53% Non M/WBE prime participation; 20.28% MH; 6.18% WBE; 3.01% Non M/WBE subcontractor participation.

THIRD BIDDER - Smith Contracting Co. Inc, Austin, Texas \$258,870 74.66% Non M/WBE prime participation; 8.50% MB; 10.85% MH; 5.99% WBE; subcontractor participation.

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No. 090606-A

RECOMMEND EXECUTION OF A CONSTRUCTION CONTRACT WITH FACILITIES REHABILITATION INC., (MBE 93.84%), FORT WORTH, TX, FOR THE AUSTIN CLEAN WATER PROGRAM: GOVALLE 4 SAN BERNARD STREET WASTEWATER IMPROVEMENTS PROJECT IN AN AMOUNT NOT TO EXCEED \$213,066.00.

September 6, 2006 REGULAR MEETING VOTE 7-0-0-0

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Michael Warner (Chairperson) Chien Lee, P.E., (Vice Chair) Ronnie Jones Leslie Pool Karen Friese, P.E. Laura Raun Cheryl Scott-Ryan		ন ন ল ল ল ল		

The Water and Wastewater Commission recommend execution of a construction contract with FACILITIES REHABILITATION INC., (MBE 93.84%), Fort Worth, TX, for the Austin Clean Water Program: Govalle 4 San Bernard Street Wastewater Improvements Project in an amount not to exceed \$213,066.00.

Michael Warner, Chairperson Water and Wastewater Commission

6/06

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

09/28/06 Resolution Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with FACILITIES REHABILITATION INC., Fort Worth, TX, for the Austin Clean Water Program: Govalle 4 San Bernard Street Wastewater Improvements Project in an amount not to exceed \$213,066.

FINANCIAL INFORMATION:

Parent Project Name: Project Authorization: Funding Source: Number:	Wastewater Unfunded Future 2005-06 Approved Capital Budget Commercial Paper 4570 237 2017			
Current Appropriation	S	\$	575,217,293.00	
Unencumbered Balance			141,453,172.35 *	
Amount of This Action			(213,066.00)	
Remaining Balance		\$	141,240,106.35	
Current Available Balance	đ	ŧ	154,212,023.85	
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Less Outstanding Commitments	_		(12,758,851.50)	
Estimated Unencumbered Balar	nce _\$	\$	141,453,172.35 *	

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9/18/06 Date:

Utility Finance:

David Anders, Utilities Finance Manager

REF# 4570 237 4572