

Thursday, September 28, 2006

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#### Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 34

**Subject:** Authorize execution of a construction contract with LEWIS CONTRACTORS, INC., Bertram, TX, for the Meadowheath Lift Station Decommission and Gravity Relief Main Project in an amount not to exceed \$263,605.

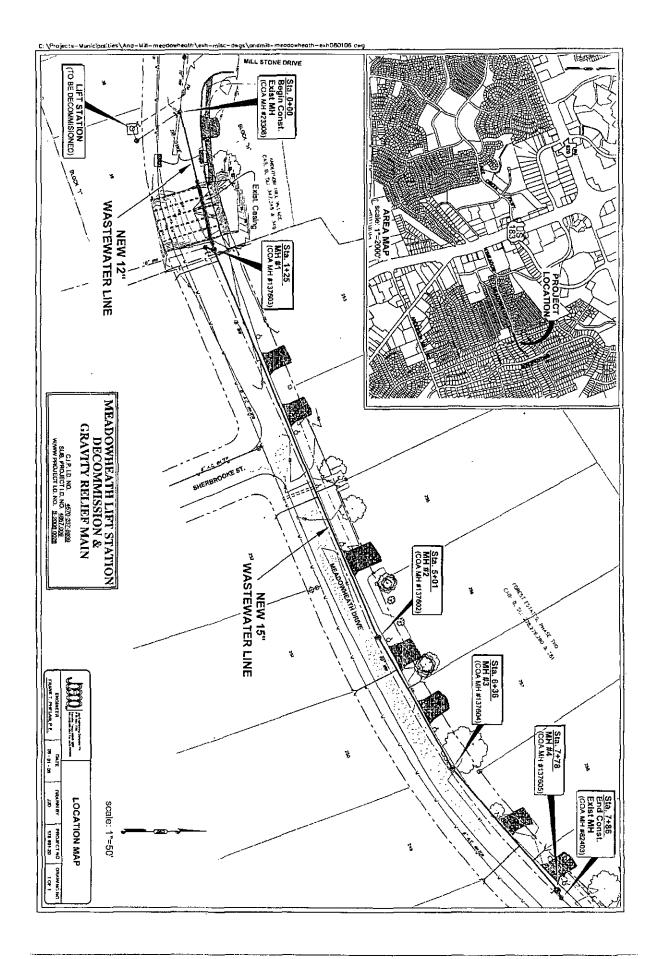
**Amount and Source of Funding:** Funding is available in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

Additional Backup Material (click to open)	For More Information: Charles Muela 974-7124, Mike Boyle 972- 0252, Laura Bohl 974-7064.
	Purchasing Language: Lowest of four bids received.
D M/WBE_SUB_GOALS REVISED	MBE/WBE: 17.59 % MBE and 5.52 % WBE subcontractor participation.
AWU_FISCAL_NOTE WWW_Comm. Recommendation	Boards and Commission Action:Recommended by the Water and Wastewater Commission.

This project is a result of an agreement between the City of Austin and the Anderson Mill Municipal Utility District (M.U.D). This construction contract will provide for decommissioning the lift station that is currently part of the Anderson Mill M.U.D. In addition, about 800 linear feet of 15-inch diameter wastewater main will be installed to provide service for a mostly residential area located in the north section of Austin near U.S. 183 and Lake Creek Parkway. The wastewater main will be installed at the intersection of Millstone and Meadowheath Drive.

The contract allows 130 calendar days for completion of the project. Work is expected to begin in November 2006.



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### CIP FISCAL NOTE

#### DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

09/28/06 Resolution Austin Water Utility

#### **DESCRIPTION:**

Authorize execution of a construction contract with LEWIS CONTRACTORS, INC., Bertram, TX, for the Meadowheath Lift Station Decommission and Gravity Relief Main Project in an amount not to exceed \$263,605.

#### FINANCIAL INFORMATION:

Parent Project Name: Project Authorization: Funding Source: Number:	Wastewater Unfun 2005-06 Approved Commercial Paper 4570 237 2017	d Capital Budget			
Current Appropriation		\$	575,217,293.00		
Unencumbered Balance			141,240,106.35 *		
Amount of This Action			(263,605.00)		
Remaining Balance		\$	140,976,501.35		
Current Available Balance		\$	154,212,023.85		
Less Outstanding Commitments			(12,971,917.50)		
Estimated Unencumbered Balance		\$	141,240,106.35 *		

Utility Finance:\_\_\_\_\_

Date: 9/7/06

David Anders, Utilities Finance Manager

REF# 4570 237 8939

#### No. 090606-K

#### RECOMMEND AUTHORIZATION TO EXECUTE A CONSTRUCTION CONTRACT WITH LEWIS CONTRACTORS, INC., (NON-MBE/WBE), BERTRAM, TX FOR THE MEADOWHEATH LIFT STATION DECOMMISSION AND GRAVITY RELIEF MAIN PROJECT IN AN AMOUNT NOT TO EXCEED \$263,605.00.

#### September 6, 2006 REGULAR MEETING VOTE 7-0-0-0

	Motion Commissioner's Vote					
	Made By	Consenting	Dissenting	Abstaining	Absent	
Michael Warner (Chairperson)	œ					
Chien Lee, P.E., (Vice Chair)	D					
Ronnie Jones		G Ś		D		
Leslie Pool		<b>₽</b> ∽				
Karen Friese, P.E.						
Laura Raun						
Cheryl Scott-Ryan						

The Water and Wastewater Commission recommend authorization to execute a construction contract with LEWIS CONTRACTORS, INC., (NON-MBE/WBE), Bertram, TX for the Meadowheath Lift Station Decommission and Gravity Relief main project in an amount not to exceed \$263,605.00.

Michael Warner, Chairperson Water and Wastewater Commission

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