

# AUSTIN CITY COUNCIL

## AGENDA



Thursday, September 28, 2006

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### Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 36

**Subject:** Authorize execution of a construction contract with MCLEAN CONSTRUCTION, LTD., Killeen, TX, for the Austin Clean Water Program: East 12th Street Alley Wastewater Improvements Project, in a total amount not to exceed \$234,596.

**Amount and Source of Funding:** Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

**Fiscal Note:** A fiscal note is attached.

#### Additional Backup Material

(click to open)

- ☐ MAP
- ☐ M/WBE SUB GOALS  
REVISED
- ☐ AWU FISCAL NOTE
- ☐ W&WW  
Recommendation

**For More Information:** Brenda Baker 479-1635, Gopal Guthikonda 703-6649, Laura Bohl 974-7064.

**Purchasing Language:** Lowest of six bids received.

**MBE/WBE:** 16.98% MBE and 6.66% WBE subcontractor participation.

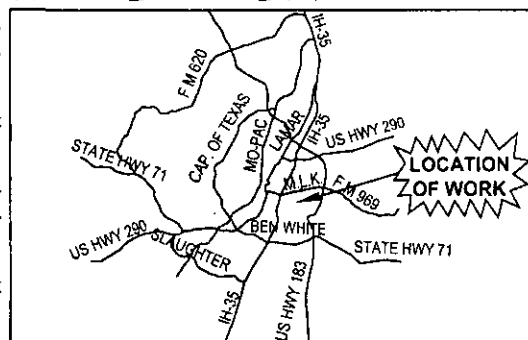
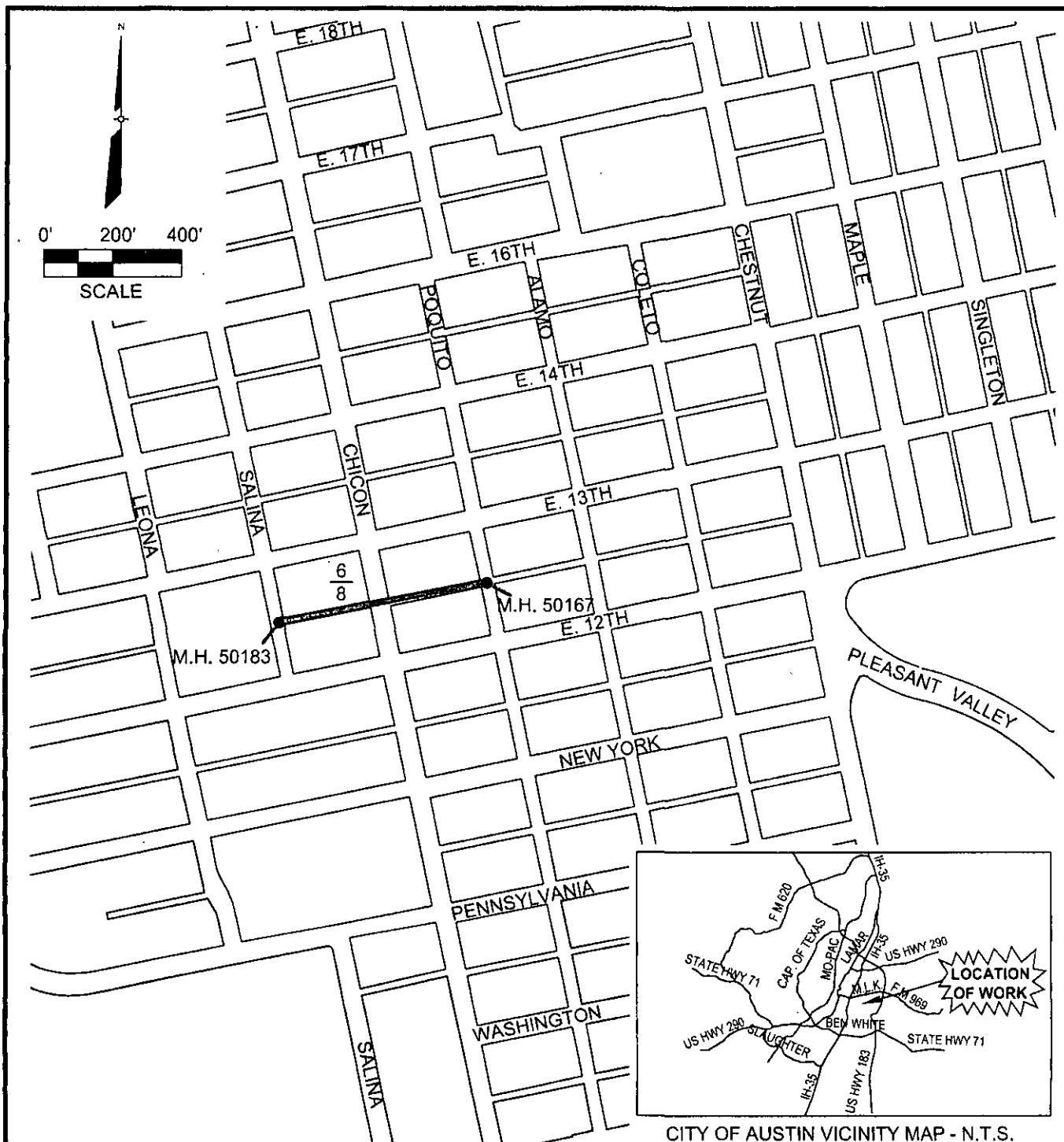
**Boards and Commission Action:** Recommended by Water and Wastewater Commission.

This construction contract will provide for wastewater improvements within a mostly residential area near East 12th Street and Poquito Street. The wastewater line being installed is within the alley between East 12th Street and East 13th Street, with Poquito Street to the east and Salina Street to the west.

The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently occurring in this area. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP) which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.





The project includes construction of approximately 620 linear feet of 8-inch sewer (replacing the existing 6-inch vitrified clay pipe) by an open trench construction method. The proposed 8-inch sewer will connect to an existing 8-inch concrete pipe. There are 22 known service connections on this line. The alley is currently paved with concrete and will be restored with concrete for the trench repair.

The contract allows 75 working days for completion and is scheduled to begin in October 2006.



CITY OF AUSTIN VICINITY MAP - N.T.S.

# LEGEND

-  - SEWER LINE REPLACEMENT
-  - CREEK CENTER LINE
-  - EXISTING LINE
-  - PROPOSED LINE



LOCATION MAP  
GOVALLE 4  
12TH ST  
WW IMPROVEMENT

Bid documents were distributed to nine general contractors. Bids were opened August 15, 2006. McLean Construction, LTD. submitted the lowest of six bids received:

McLean Construction, LTD., Killeen, TX	\$234,596.00
Facilities Rehabilitation, (MBE/MH), Fort Worth, TX	\$317,472.00
Lewis Contractors, Inc., Bertram, TX	\$333,691.00
Jimerson Underground, Inc., Stafford, TX	\$382,403.00
Central Texas Utility Services, LLC., (MBE/FH), Del Valle, TX	\$424,832.00
Capital Excavation Company, Austin, TX	\$427,000.00

The contractor's choice of work methodology provides for six areas of subcontracting opportunities which are listed below.

Participation goals stated in the solicitation were 14.94% MBE and 5.58% WBE. Total participation is estimated on base bid amount of \$234,596.00:

<u>Non Certified TOTAL – PRIME</u>	<u>\$170,200.00</u>	<u>72.55%</u>
McLean Construction, Ltd., Killeen, TX	\$170,200.00	72.55%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$39,837.00</u>	<u>16.98%</u>
(MH) Santa Clara Construction, LTD., Austin, TX (Pipe Construction)	\$39,837.00	16.98%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$15,630.00</u>	<u>6.66%</u>
N-Line Traffic Maintenance, Austin, TX (Traffic Control)	\$3,710.00	1.58%
Fuquay, Inc., Austin, TX (Manhole Coatings)	\$2,475.00	1.06%
(FH) ABC Erosion Control, Leander, TX (Erosion Control)	\$2,068.00	0.88%
Choctaw Pipe & Equipment, Houston, TX (Pipe Supply)	\$7,377.00	3.14%
<u>Non Certified TOTAL – SUBCONTRACTORS</u>	<u>\$8,929.00</u>	<u>3.81%</u>
Hughes Supply, Inc., Round Rock, TX (Manhole Supply)	\$8,929.00	3.81%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Facilities Rehabilitation, Fort Worth, TX \$317,472.00

94.1% MBE prime participation; 0.00% MBE; 5.9% WBE; and 0.00% Non M/WBE subcontractor participation.

THIRD BIDDER – Lewis Contractors, Inc., Bertram, TX \$333,691.00

89.49% prime participation; 1.87% MBE; 5.35% WBE; and 3.29% Non M/WBE subcontractor participation.

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

09/28/06  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with MCLEAN CONSTRUCTION, LTD., Killeen, TX, for the Austin Clean Water Program: East 12th Street Alley Wastewater Improvements Project, in a total amount not to exceed \$234,596.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	141,728,768.35 *
Amount of This Action	<u>(234,596.00)</u>
Remaining Balance	<u>\$ 141,494,172.35</u>
 Current Available Balance	 \$ 154,212,023.85
Less Outstanding Commitments	<u>(12,483,255.50)</u>
Estimated Unencumbered Balance	<u>\$ 141,728,768.35 *</u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: 9/1/06

REF# 4570 237 4576

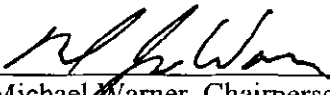
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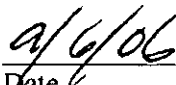
**RECOMMEND EXECUTION OF A CONSTRUCTION A CONTRACT WITH MCLEAN  
CONSTRUCTION, LTD., KILLEEN, TX, FOR THE AUSTIN CLEAN WATER  
PROGRAM: EAST 12TH STREET ALLEY WASTEWATER IMPROVEMENTS  
PROJECT, IN A TOTAL AMOUNT NOT TO EXCEED \$234,596.00.**

September 6, 2006  
REGULAR MEETING  
VOTE 7-0-0-0

Motion	Commissioner's Vote				
	Made By	Consenting	Dissenting	Abstaining	Absent
Michael Warner (Chairperson)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chien Lee, P.E., (Vice Chair)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ronnie Jones	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leslie Pool	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karen Friese, P.E.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laura Raun	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cheryl Scott-Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Water and Wastewater Commission recommend execution of a construction a contract with MCLEAN CONSTRUCTION, LTD., Killeen, TX, for the Austin Clean Water Program: East 12th Street Alley Wastewater Improvements Project, in a total amount not to exceed \$234,596.00.

  
Michael Warner, Chairperson  
Water and Wastewater Commission

  
Date