

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, September 28, 2006

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Purchasing Office RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 47

Subject: Authorize award and execution of a contract with TECHLINE, LTD, Austin, TX, for transmission line conductor in an amount not to exceed \$128,321.41.

Amount and Source of Funding: Funding is available in the Fiscal Year 2006-2007 Approved Capital Budget of the Austin Energy Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

Techline_FN

TECHLINE_092806_BID.
TAB

For More Information: Gabriel Guerrero BuyerII/322-6060

Purchasing Language: Lowest bid of five bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide Austin Energy with 82,067 pounds of transmission line conductor. This conductor is required to upgrade transmission line circuit 824, from Cardinal Lane to Seaholm Substation. The transmission line conductor is required to increase transmission capacity. This increased capacity will preclude overloading under heavy load conditions.

MBE/WBE Solicited: 3/5 MBE/WBE Bid: 0/0

PRICE ANALYSIS a. Adequate competition. b. Eighteen notices were sent including three MBEs and five WBEs. Five solicitations were issued. Five bids were received with no response from the MBE/WBEs. c. The pricing offered represents a 19% decrease from the last purchase made August 2006. The reduced cost is due to allowing a longer delivery period.

APPROVAL JUSTIFICATION a. Lowest bid. b. The Purchasing Office concurs with Austin Energy's recommended award. c. Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

9/28/2006

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize award and execution of a contract with TECHLINE, LTD, Austin, TX, for transmission line conductor in an amount not to exceed \$128,321.41.

FINANCIAL INFORMATION:

Parent Project Name: **Transmission**
Project Authorization: 2006-2007 Approved Capital Budget

Current Appropriation	\$ 169,740,734.00	
Unencumbered Balance		\$ 23,505,238.82
Amount of This Action		<u>(128,321.41)</u>
Remaining Balance		<u>\$ 23,376,917.41</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget - Austin Energy

Manager, Budget Signature: J. E. Pokorny Date: 9/6/2006

AGENDA DATE: 092806
VENDOR NAME: TECHLINE

BID TABULATION

IFB No. GG06100012

Conductor - Drake 759 KCML-ACSS

(3 Line Items)

<u>Description</u>	<u>QTY</u>	<u>Techline Austin, TX</u>	<u>Power Supply Austin, TX</u>	<u>KBS Elec. Austin, TX</u>	<u>PM & N Austin, TX</u>	<u>Apfelbaum El Paso, TX</u>
Conductor	82,067 lb.	\$152,644.62	\$146,079.26	\$151,003.28	\$159,127.91	\$294,620.53
Reel Deposit	18 months	\$0.00	\$6,000.00	\$6,600.00	\$11,700.00	\$0.00
Less Sale of Scrap	42,009 lb.	<u>-\$24,323.21</u>	<u>No bid</u>	<u>No bid</u>	<u>No firm price</u>	<u>No bid</u>
	<u>Total</u>	\$128,321.41	\$152,079.26	\$157,603.28*	\$170,827.91*	\$294,620.53

*Non-responsive – KBS bid with escalation clause for Item 1; PM&N did not give firm price for Item #3.

**This bid included a requirement for the successful vendor to pay the City for the value of the aluminum in the old conductor once it is removed. This process will offset some of the cost for replacement and the vendor will be responsible for removal of the scrap conductor.