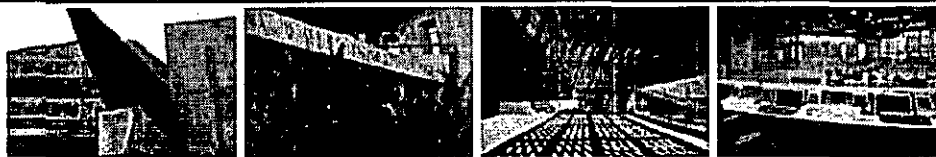


A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, September 28, 2006

+ Back Print

Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 52

Subject: Authorize award and execution of 12-month requirements supply contract with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Austin, TX, for the purchase of various computer hardware products and maintenance in an estimated amount not to exceed \$14,962,556.

Amount and Source of Funding: Funding in the amount of \$5,601,409 is available in Fiscal Year 2006-2007 Proposed Operating Budgets of various departments. Funding in the amount of \$70,000 is available in the Fiscal Year 2006-2007 Proposed Grant Budget of the Public Safety and Emergency Management department. Funding in the amount of \$9,291,147 is available in the Fiscal Year 2006-2007 Proposed CIP Budgets of various departments.

Fiscal Note: Cooperative Purchasing.

Additional Backup Material

(click to open)

- ☐ **DIR CITYWIDE
HARDWARE - BACK UP**
- ☐ **Austin Energy FN**
- ☐ **CTM FN DIR HARDWARE**
- ☐ **SWS FISCAL NOTE DIR**

For More Information:

This contract is to enable City departments to purchase various computer hardware products and maintenance services including but not limited to desktop PCs, laptop computers, servers, tablet computers, rugged laptops, thin client terminals, data storage systems, storage area networks, networking equipment, and mobile computer mounts through the Department of Information Resources.

DIR has continued to provide additional products and services through its program at competitively bid'discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. Communications and Technology Management (CTM) reviews and approves technology purchases for all General Fund and Support Services Departments. All technology requests will undergo technology review to ensure compliance with citywide standards and technology compatibility with existing systems.

AGENDA DATE: 9/28/06

VENDOR NAME: DIR CITYWIDE HARDWARE – MOST USED VENDORS

The table below lists some of the most used vendors for the Brand Name computer hardware and maintenance that the City of Austin most frequently purchases.

Brand	Type of Hardware	Current Vendors
APC		
	Uninterruptible Power Supply (UPS)	Analytical
Dell		
	Desktop, Servers, Laptops, SAN systems	Austin Ribbon & Computer
	Monitors, Printers, Projectors,	Commonwealth Computer
	Scanners, KVM	Dell
		QA Systems
		SHI-Govt Solutions
		Vintage IT Services
		xNet Systems
HP		
	Printers, Plotters, Projectors, Scanners	Amherst Computer Products
		Analytical
		Austin Ribbon & Computer
		CDW Government
		Comnet Systems
		Hewlett Packard (WSCA)
		Micro System Enterprises
		Pante Technology
		SHI-Govt Solutions
		US Tech
		ValCom Computer Center
		West Technology
IBM		
	Servers, Data Storage	IBM
		QA Systems
		Vintage IT Services
Motion Computing		
	Tablets	Austin Ribbon and Computer
		SHI-Govt Solutions
Toshiba		
	Ruggedized laptops	Analytical
Various Brands		
	Projectors	Analytical
		Austin Ribbon and Computer
		Dell
		QA Systems

AGENDA DATE: 9/28/06

VENDOR NAME: DIR CITYWIDE HARDWARE – MOST USED VENDORS

		SHI-Govt Solutions
		Vintage IT Services
		xNet Systems
	Scanners	Analytical
		Austin Ribbon & Computer
		CDW Government
		Comnet Systems
		Pante Technology
		SHI-Govt Solutions
		West Technology

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

9/28/2006

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize award and execution of 12-month requirements supply contract with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Austin, TX, for the purchase of various computer hardware products and maintenance in an estimated amount not to exceed \$16,787,793, with one 12-month extension option in an estimated amount not to exceed \$18,389,572, for a total estimated agreement amount not to exceed \$35,177,365.

FINANCIAL INFORMATION:

Parent Project Name:

Support Services

Project Authorization:

2006-2007 Approved Capital Budget

Current Appropriation	\$ 78,312,222.00	
Unencumbered Balance		\$ 29,639,565.42
Amount of This Action		(4,600,000.00)
Remaining Balance		<u>\$ 25,039,565.42</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager Budget

Signature: J. E. Pokorny

Date: 9/8/2006

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

28-Sep-06
Purchasing Service Agreement
Purchasing for Financial and Administrative Services -
Communications and Technology Management

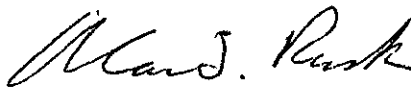
SUBJECT: Authorize award and execution of a 12-month requirements supply and services contract with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR), Austin, TX, for the purchase of various computer hardware and maintenance in an estimated amount not to exceed \$14,962,566.00.

FINANCIAL INFORMATION:

Project Name:	Critical Technology Replacement and Upgrades
Project Authorization:	2006-2007 Amended Capital Budget
Funding Source:	FY07 General Fund
Fund/Agency/Orgn:	8640-567-0050

Total Current Appropriation	\$ 5,267,094.00
Unencumbered Balance	\$ 5,267,094.00 *
Amount of this Action	<u>(\$4,595,547.00)</u>
Remaining Balance	\$ 671,547.00

CTM Financial SPOC: _____



Date: 09/19/06

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/28/2006

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Solid Waste Services

DESCRIPTION: *Authorize award and execution of 12-month requirements supply contract with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Austin, TX, for the purchase of various computer hardware products and maintenance in an estimated amount not to exceed \$14,962,556.*

FINANCIAL INFORMATION:

Parent Project Name: 2006-2007 Approved Budget

Project Authorization:

Funding Source: Current Revenue

Number: 5040-150-8784

Current Appropriation	\$ 630,500.00
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Unencumbered Balance	\$ 630,500.00
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Amount of This Action	<u>\$ (95,600.00)</u>
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Remaining Balance	<u><u>\$ 534,900.00</u></u>
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Ref. #: 5040-150-8784

Department Signature: _____ Sue Cooper

9/13/2006

th requirements supply contract with the STATE OF
i) Austin, TX, for the purchase of various computer
t not to exceed \$14,962,556.